



pennsylvania

DEPARTMENT OF HUMAN SERVICES



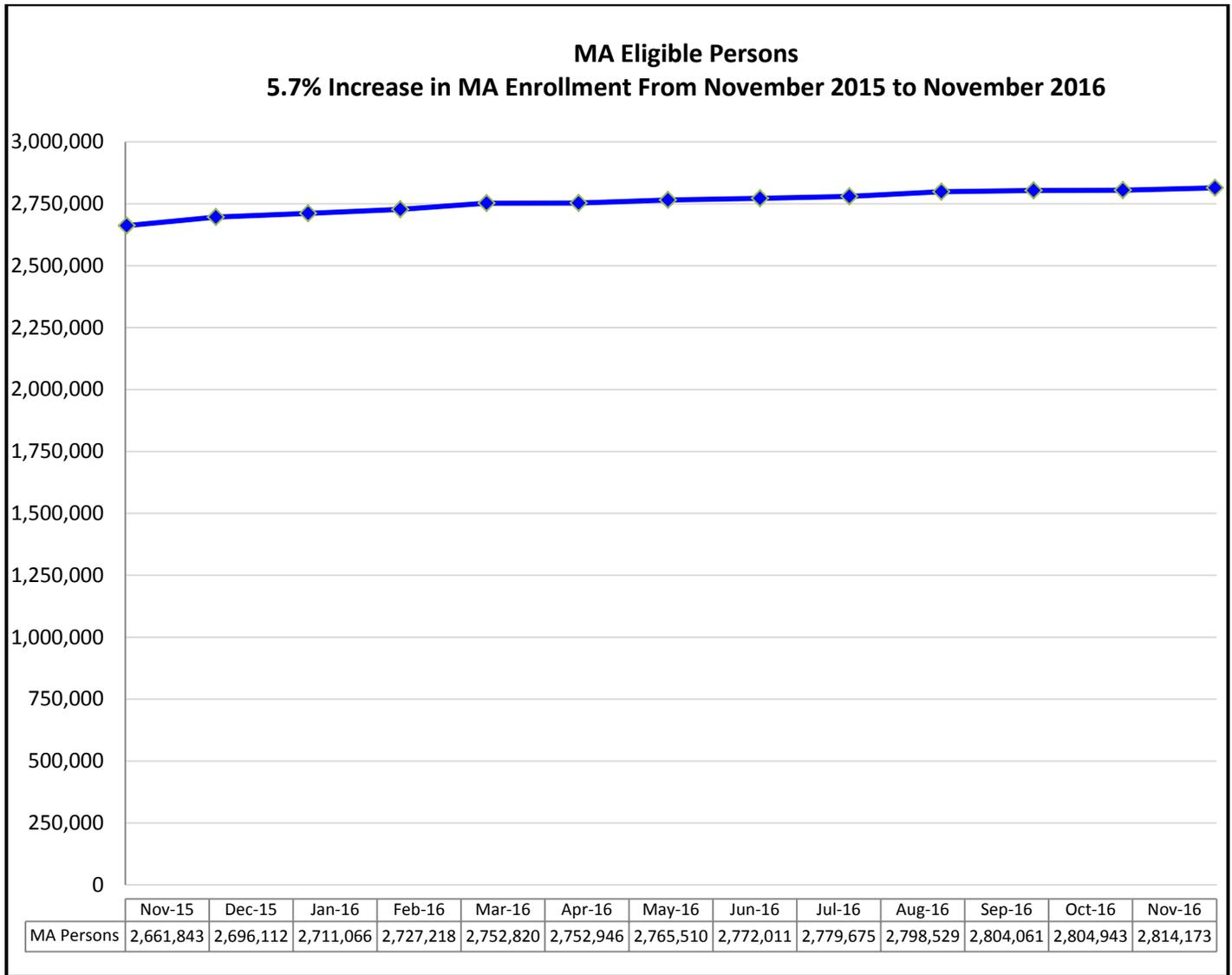
MONTHLY DATA REPORT
JANUARY 2017

TABLE OF CONTENTS

CTRL+Click on one of the major headings below will link you to that section.

MEDICAL ASSISTANCE AND OTHER HEALTH CARE SERVICES.....	2
MA Eligible Persons.....	2
MA Children.....	3
State Hospital Admissions/Census.....	4
BENEFIT ASSISTANCE PROGRAMS FOR CHILDREN AND FAMILIES.....	5
TANF Individuals.....	5
Number and Percent: Non-disabled TANF Adults Working.....	6
Number and Percent: Non-disabled TANF Adults Working/Training 20 or More Hours/Week.....	6
TANF Workforce Participation Rates.....	7
TANF Budgets Leaving for Employment.....	8
Individuals on TANF by Length of Time.....	9
SNAP Eligible Persons.....	10
Non-disabled SNAP Adults Working.....	11
SSI Adults and Children.....	12
Child Support Measures.....	12
CHILD WELFARE SERVICES.....	13
Monthly YDC Admissions.....	13
Children in Out-of-Home Care - More or Less than 12 Months.....	13
Children Entering/Re-entering Out-of-Home Care.....	13-14
Adoption/ Discharges to Guardianship.....	14
Settings of Children in Care.....	15
Months from Removal from Home to Permanency.....	16
Child Abuse - Cases and Rates.....	16
CHILD CARE AND EARLY LEARNING SERVICES.....	17
Child Care Subsidies-Enrollment-Waiting List.....	17
Regulated Child Care Usage.....	17
Subsidized Child Care: Regulated vs. Unregulated Settings.....	18
Children in STARS 3 or 4.....	19
ITF Waiver and EI: Enrollment.....	19
LONG TERM SUPPORTS FOR PERSONS WITH DISABILITIES AND OLDER PENNSYLVANIANS.....	19
Waiver Enrollments (OLTL):	
Attendant Care (Waiver and Act 150).....	20
Aging and Independence.....	21
COMMCARE and OBRA.....	22
LIFE.....	23
Wavier Enrollments (ODP):	
Consolidated and Adult Autism.....	23
P/FDS.....	24
Intermediate Care Facilities: Enrollments.....	25
Nursing Home Population.....	25
OTHER METRICS.....	25

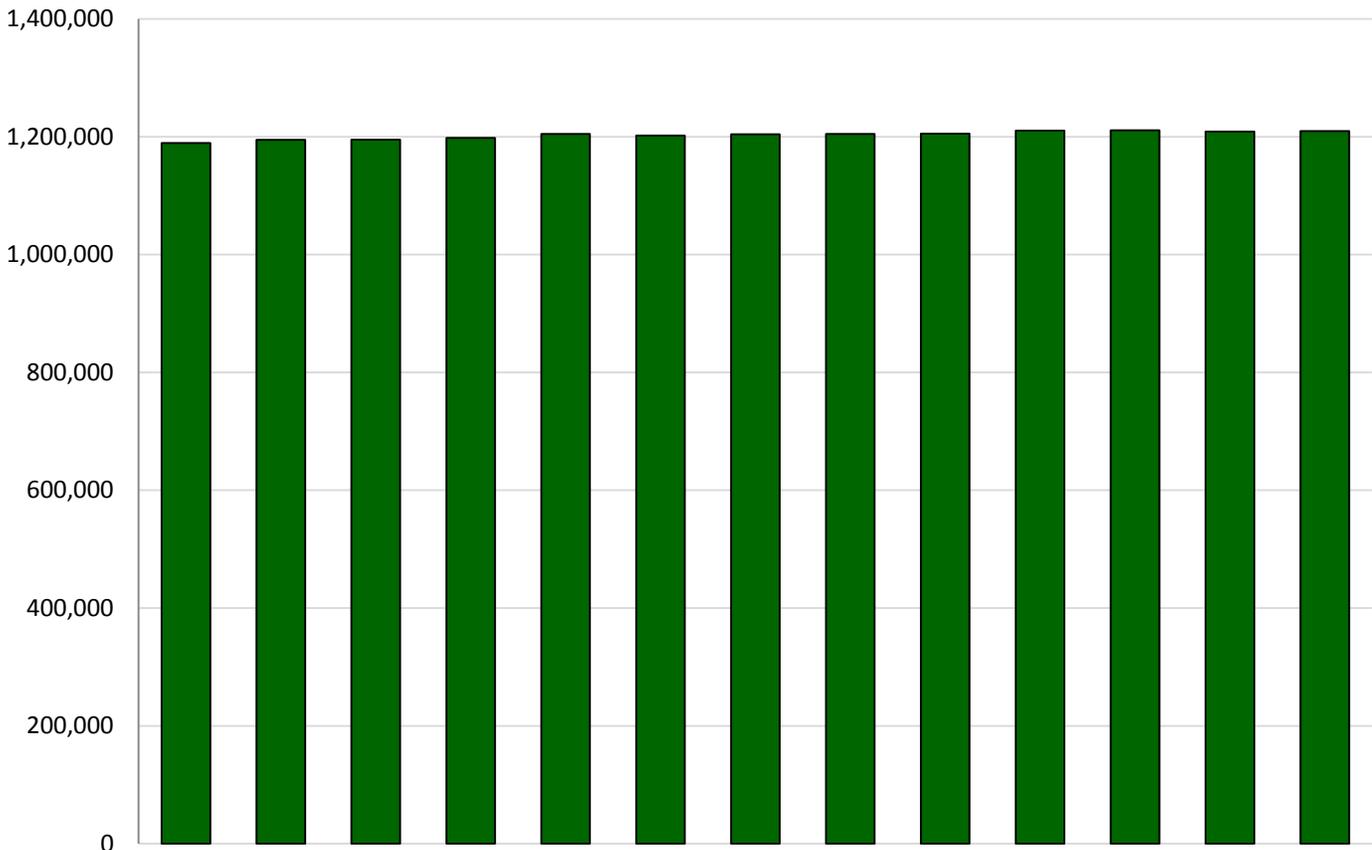
MEDICAL ASSISTANCE AND OTHER HEALTH CARE SERVICES



Data Source: DHS ListServ

NOTE: MA numbers now reflect data pulled on the second Tuesday of the month after the reported month. Previous months are not updated to show retroactive eligibility.

MA Children Preliminary Estimates ("children" can include persons up to 21 years old)

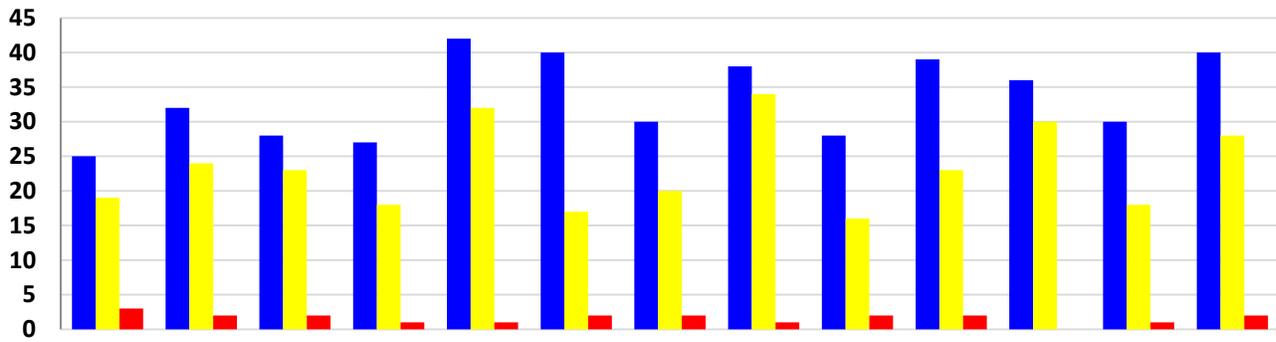


	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
■ MA Children	1,189,250	1,194,733	1,194,929	1,197,868	1,204,758	1,202,000	1,204,157	1,204,763	1,205,204	1,210,508	1,210,827	1,208,907	1,209,570

Data Source: DHS Data Enterprise Warehouse

Note: Children are those recipients under the age of 21. (EC (eligible child) is no longer used for determining MA children).

State Hospital Admissions
48.9% Increase in State Hospital Admissions from
August 2015 to August 2016



	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Civil	25	32	28	27	42	40	30	38	28	39	36	30	40
Forensic	19	24	23	18	32	17	20	34	16	23	30	18	28
Long Term Care	3	2	2	1	1	2	2	1	2	2	0	1	2

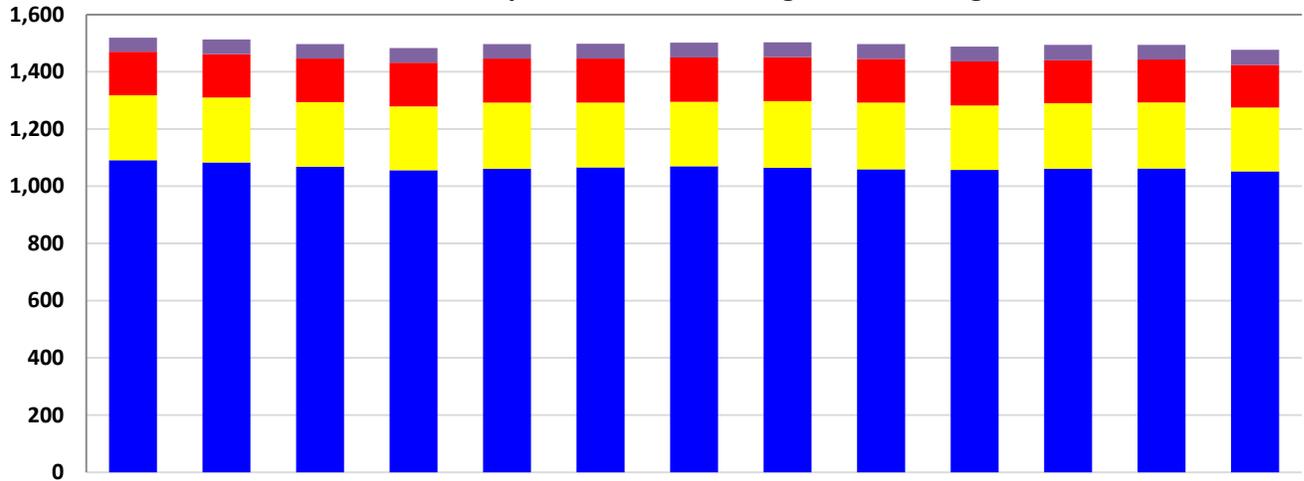
Data Source: Patient Census Information System

Civil: Unduplicated count of civil admissions of patients during the reporting month to: Clarks Summit State Hospital, Danville State Hospital, Norristown State Hospital, Torrance State Hospital, Warren State Hospital and Wernersville State Hospital.

Forensic: Unduplicated count of forensic admissions of patients during the reporting month to: Norristown State Hospital and Torrance State Hospital forensic units.

Long Term Care: Unduplicated count of admissions of patients during the reporting period to: South Mountain Restoration Center.

State Hospitals Census
2.8% Decrease in State Hospital Census from August 2015 - August 2016

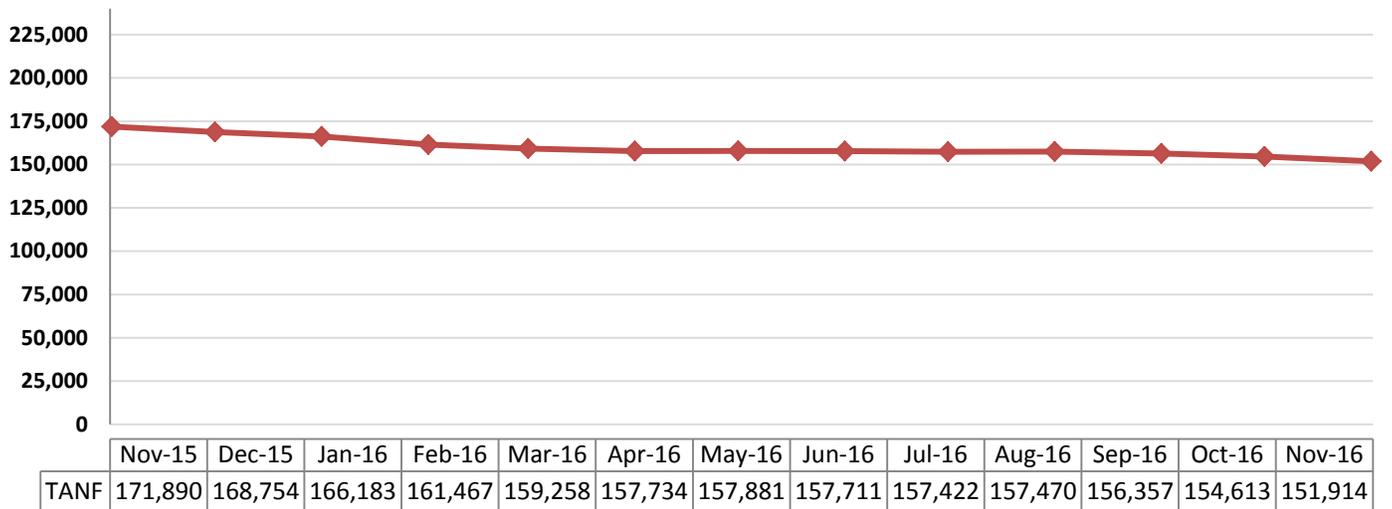


	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16
Act 21	49	51	51	51	51	52	52	52	52	52	54	51	53
Long Term Care	152	152	152	153	154	154	155	154	153	154	150	150	149
Forensic	227	227	226	223	231	226	225	232	233	225	229	231	223
Civil	1,091	1,083	1,068	1,056	1,061	1,066	1,070	1,065	1,059	1,057	1,061	1,062	1,052

Data Source: Patient Census Information System

BENEFIT ASSISTANCE PROGRAMS FOR CHILDREN AND FAMILIES

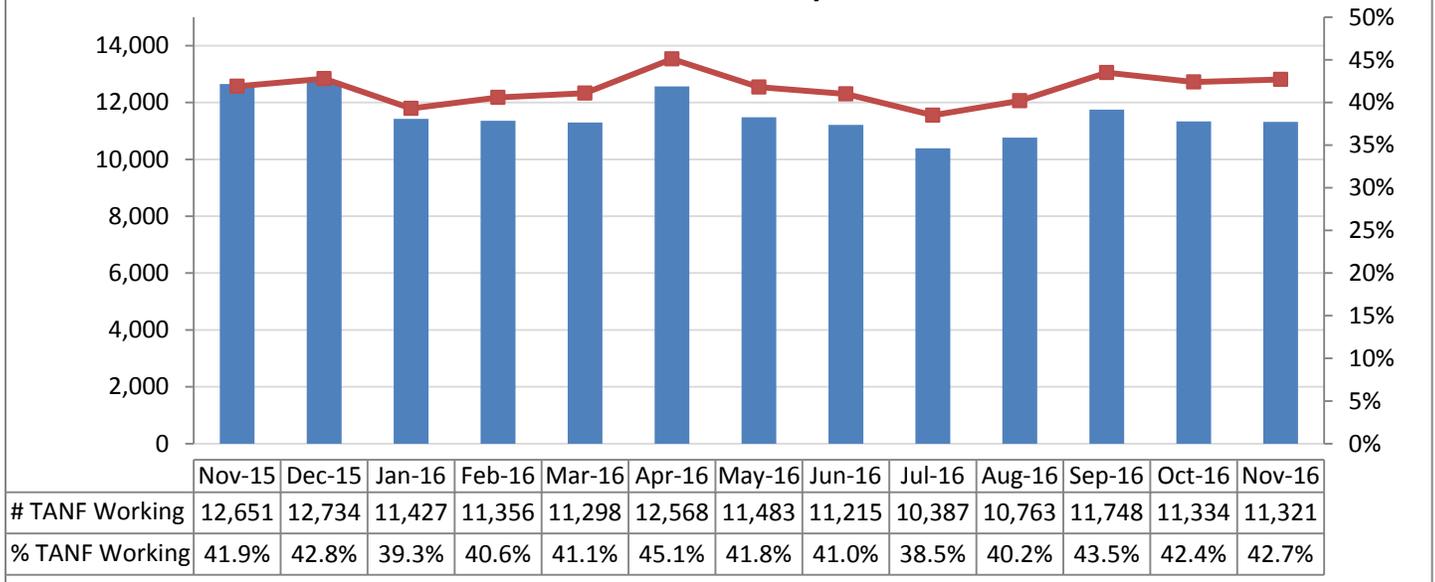
**TANF Individuals - 11.6% Decrease in TANF Enrollment
from November 2015 to November 2016**



Data Source: DHS ListServ/EDW

NOTE: TANF numbers now reflect data pulled on the second Tuesday of the month after the reported month. Starting in July 2014, TANF data is calculated using a new methodology that eliminates duplication of persons moving from county to county in a reported month.

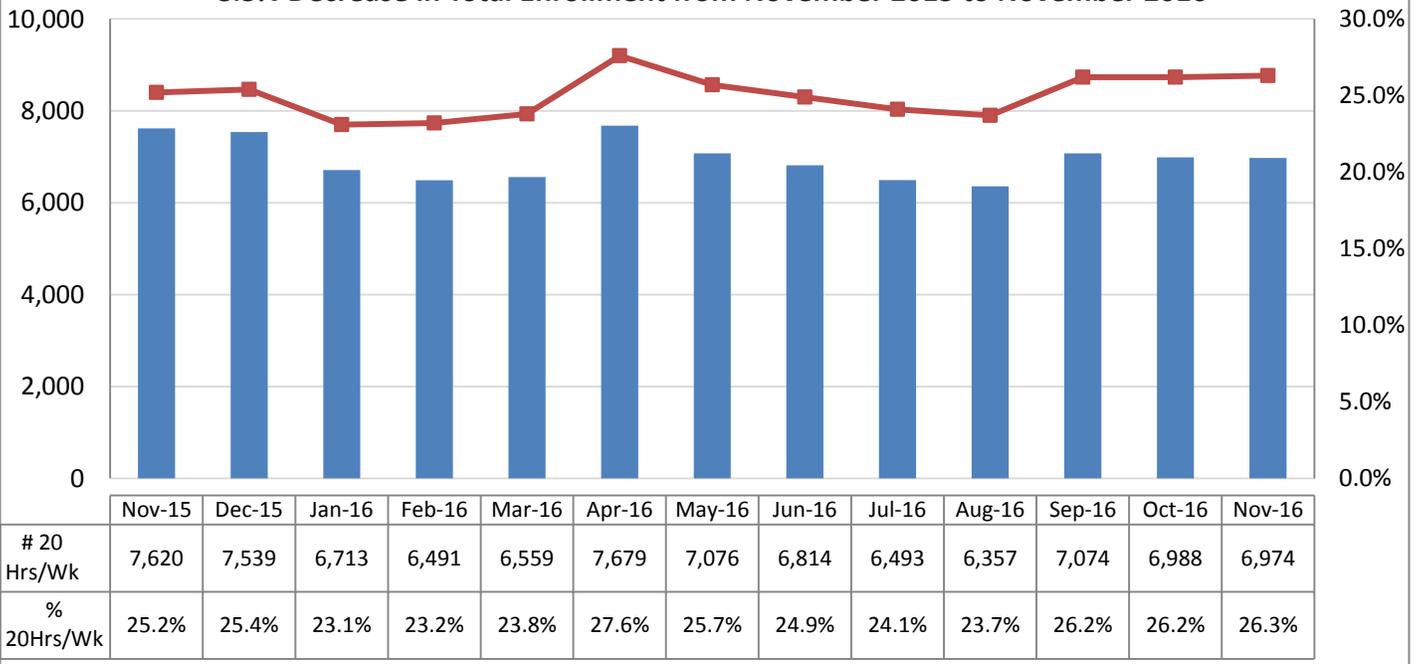
Number and Percent of Non-Disabled TANF Adults Working or in a Training or Work-Related Activity



Data Source: AIS32W Report

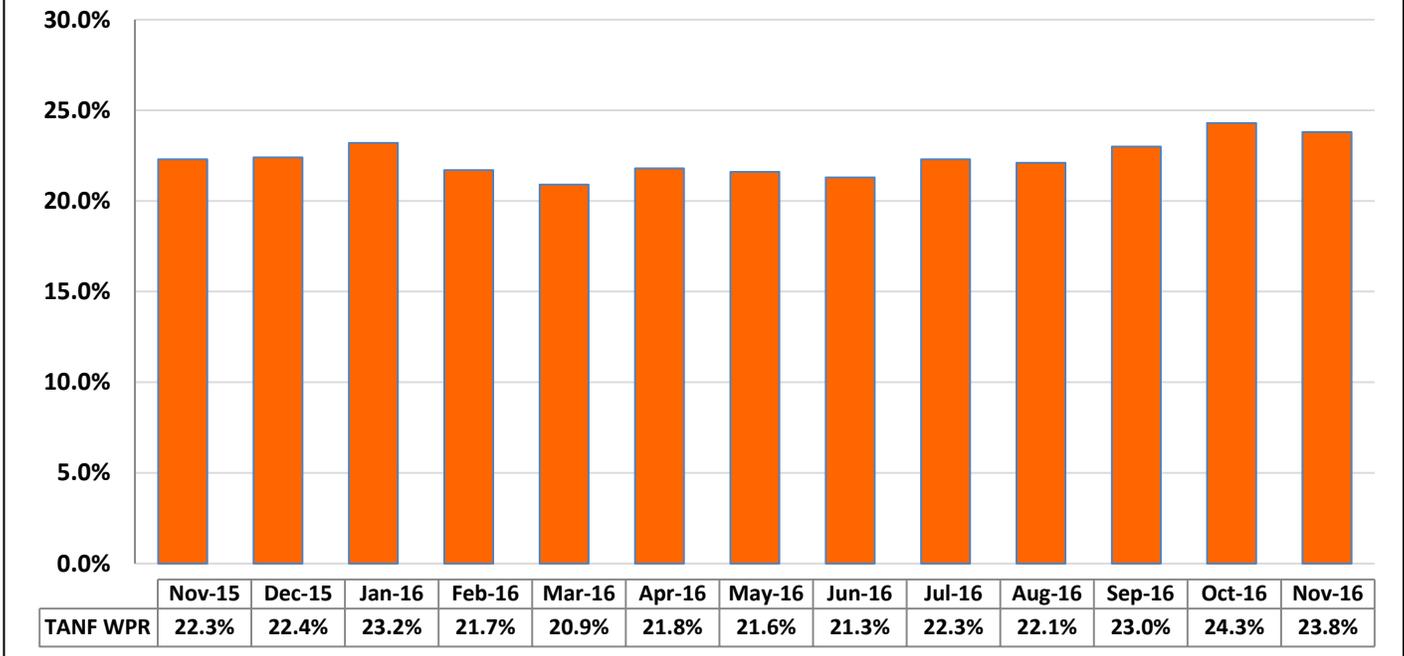
*Data has been updated to count only those with open cases

**Number of Non-disabled TANF Adults Working or in a Training Activity or Work-related Activity 20 Hours or More per Week -
8.5% Decrease in Total Enrollment from November 2015 to November 2016**



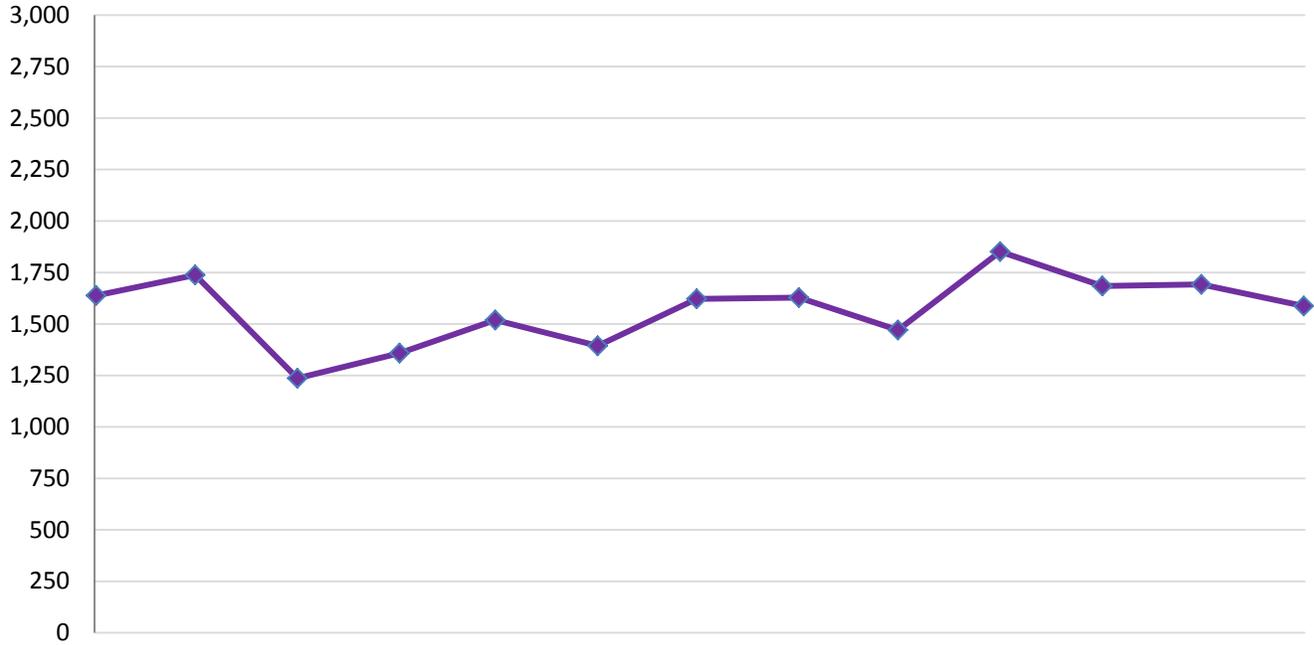
Data Source: AIS32W Report

Pennsylvania Estimated TANF Workforce Participation Rate



Data Source: TNF22 Report

**Number of TANF Budgets Leaving TANF for Employment -
3.1% Decrease in Budgets Leaving from November 2015 to November 2016**

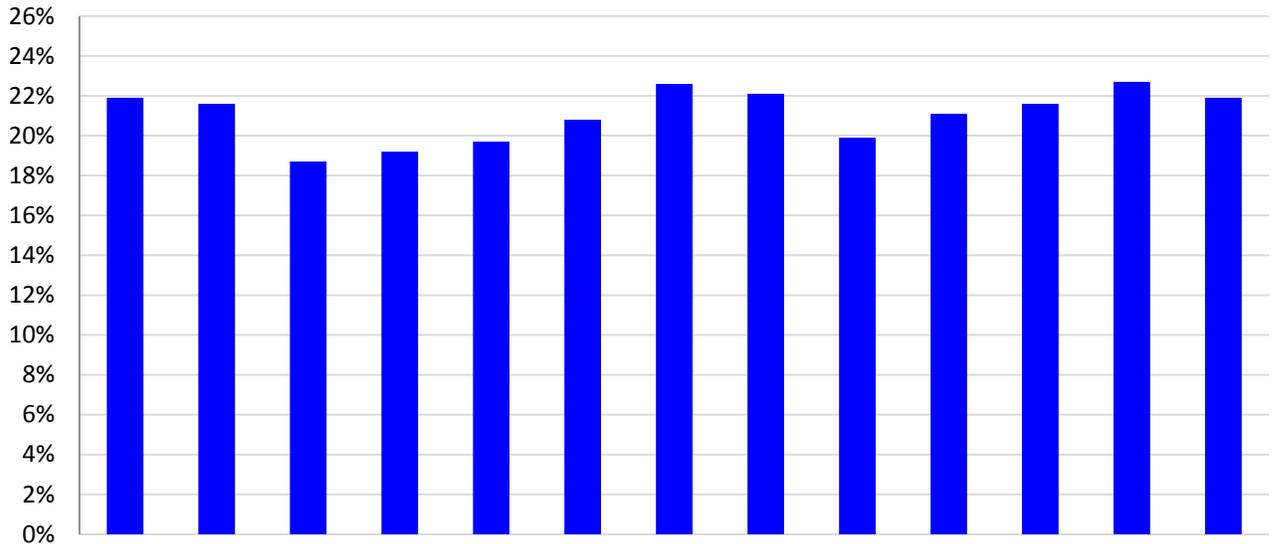


	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
TANF Employment	1,638	1,738	1,236	1,358	1,519	1,394	1,622	1,628	1,470	1,851	1,684	1,692	1,587

Data Source: ARM 240 Report

A budget is one or more related or unrelated individuals who occupy a common residence or would occupy a common residence if they were not homeless, and whose needs are considered together in determining eligibility for assistance are considered together in determining eligibility for assistance under one category of assistance.

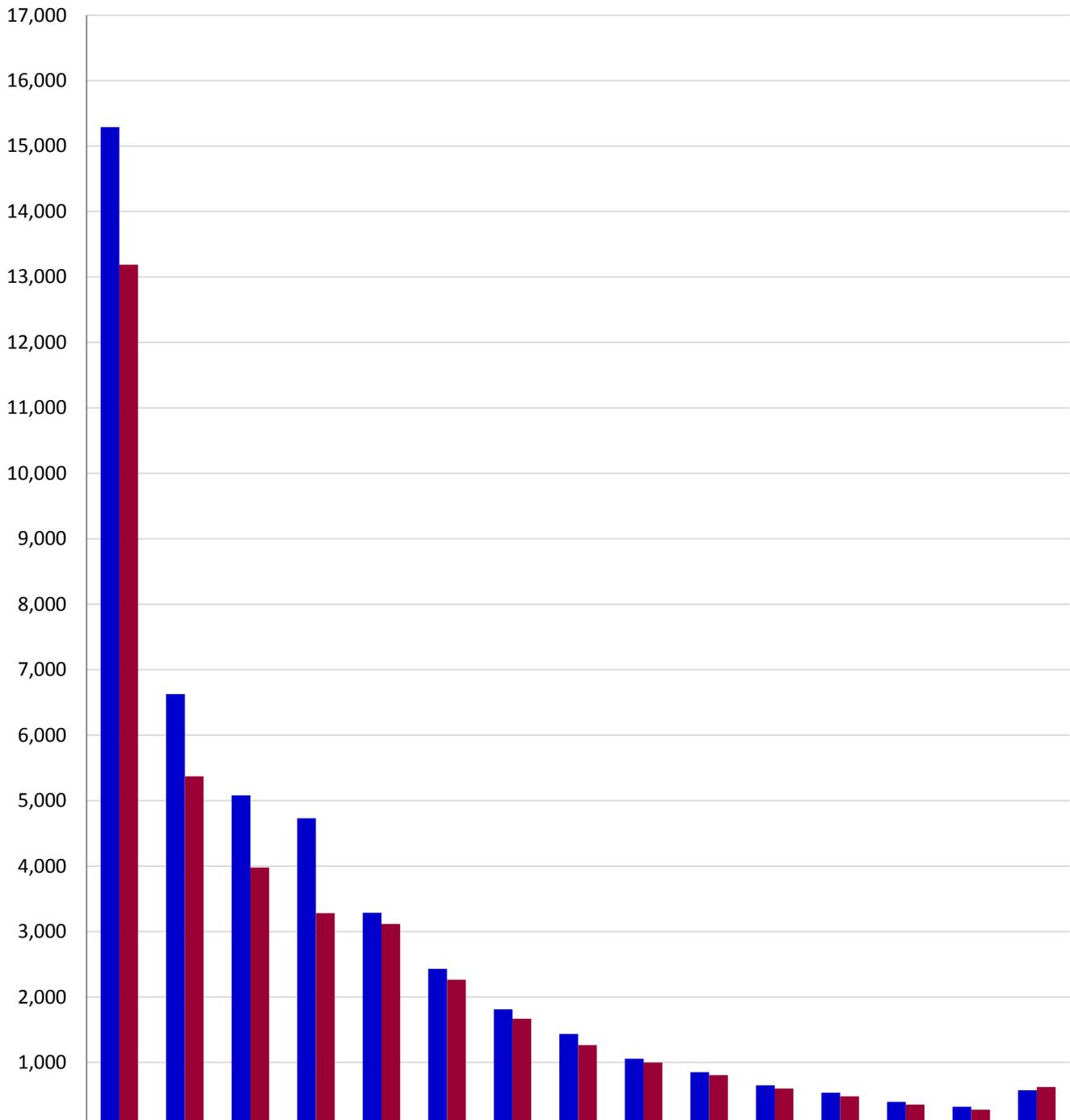
TANF Budgets Leaving for Employment as Percent of All Budgets that Left TANF



	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
TANF Employment	21.9%	21.6%	18.7%	19.2%	19.7%	20.8%	22.6%	22.1%	19.9%	21.1%	21.6%	22.7%	21.9%

Data Source: ARM 240 Report

Adults on TANF by Length of Time

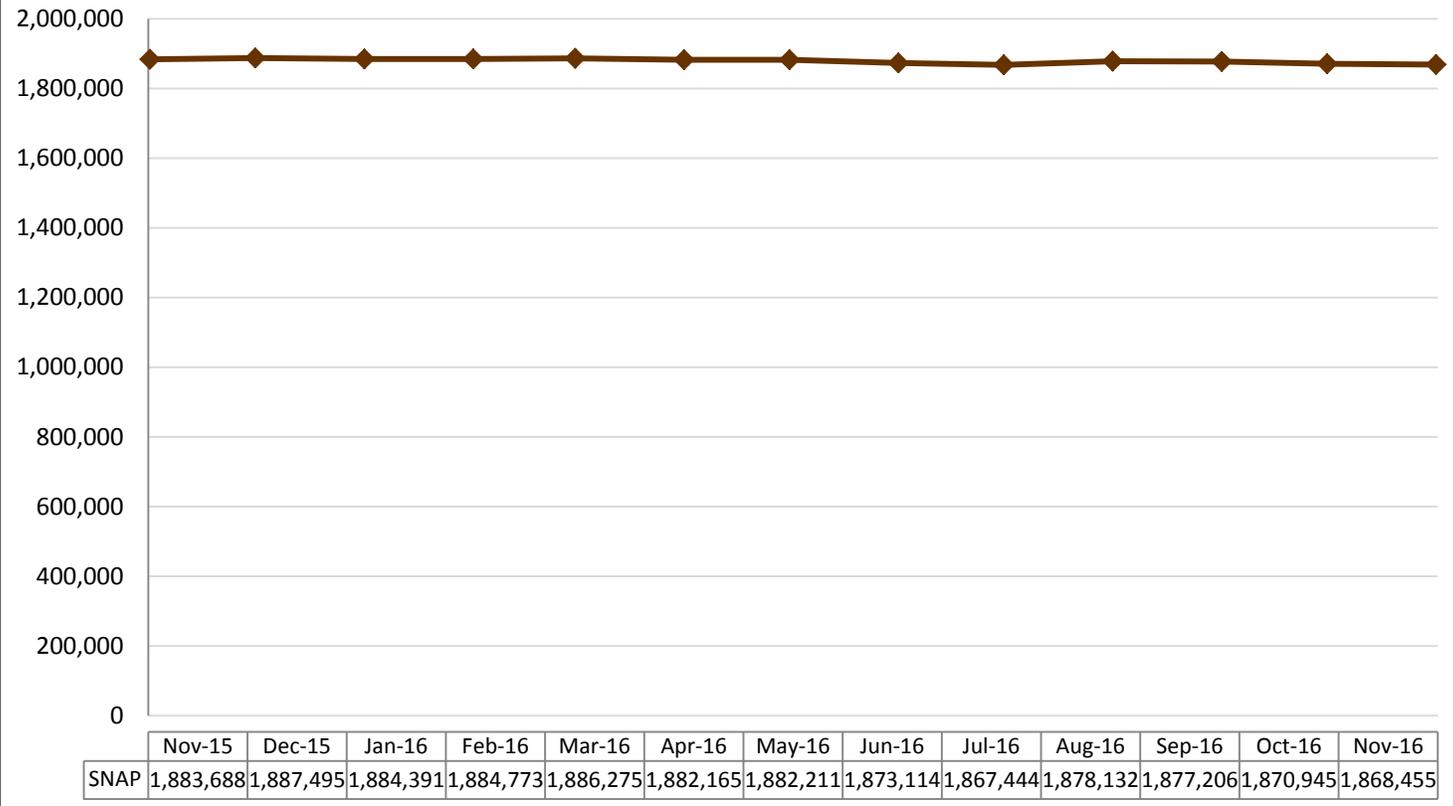


	< 1 Year	1 to 2 Years	2 to 3 Years	3 to 4 Years	4 to 5 Years	5 to 6 Years	6 to 7 Year	7 to 8 Years	8 to 9 Years	9 to 10 Years	10 to 11 Years	11 to 12 Years	12 to 13 Years	13 to 14 Years	14 or more Years
■ Nov-15	15,288	6,628	5,079	4,731	3,287	2,431	1,812	1,437	1,057	852	651	538	398	323	577
■ Nov-16	13,187	5,371	3,979	3,280	3,116	2,264	1,668	1,266	998	807	602	483	357	277	626

Data Source: AIS32W File

Note: Total time on TANF is cumulative, not subsequent (i.e., as a person moves on and off TANF, each time they are on will add to their total), and also includes time spent on TANF as a child.

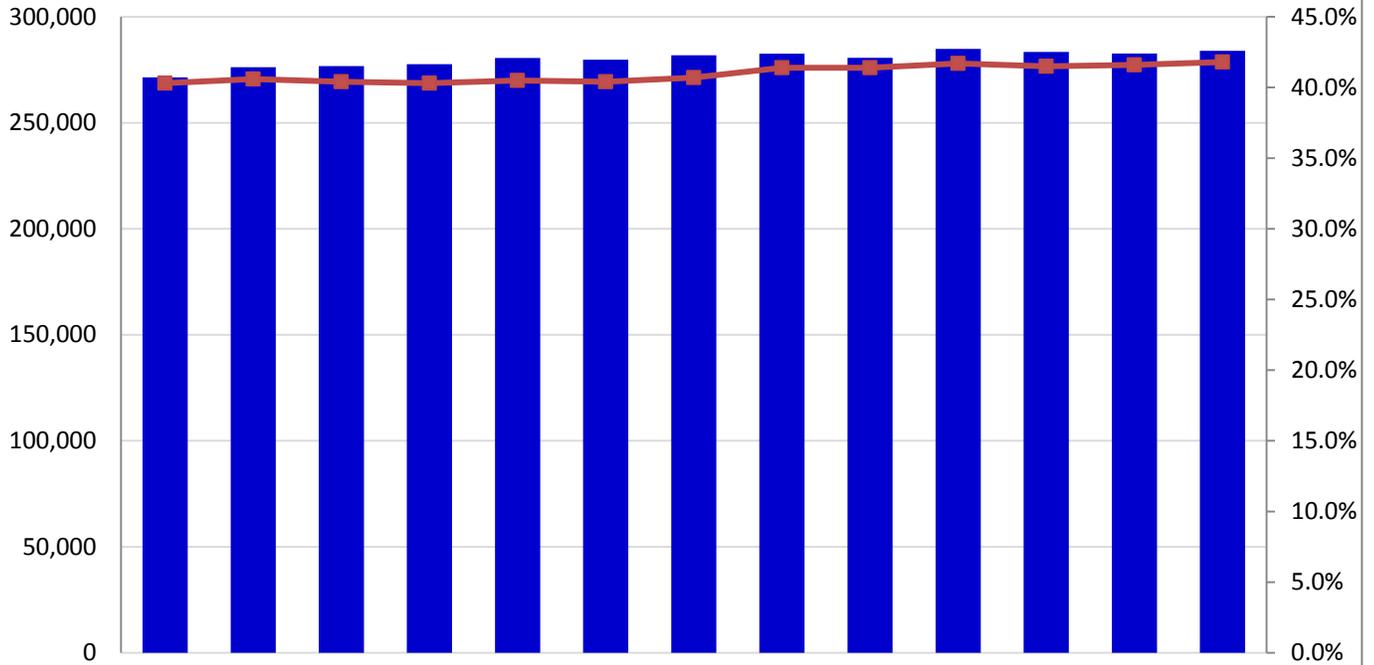
SNAP Eligible Persons
0.8% Decrease in SNAP Enrollment from November 2015 to November 2016



Data Source: DHS ListServ/EDW

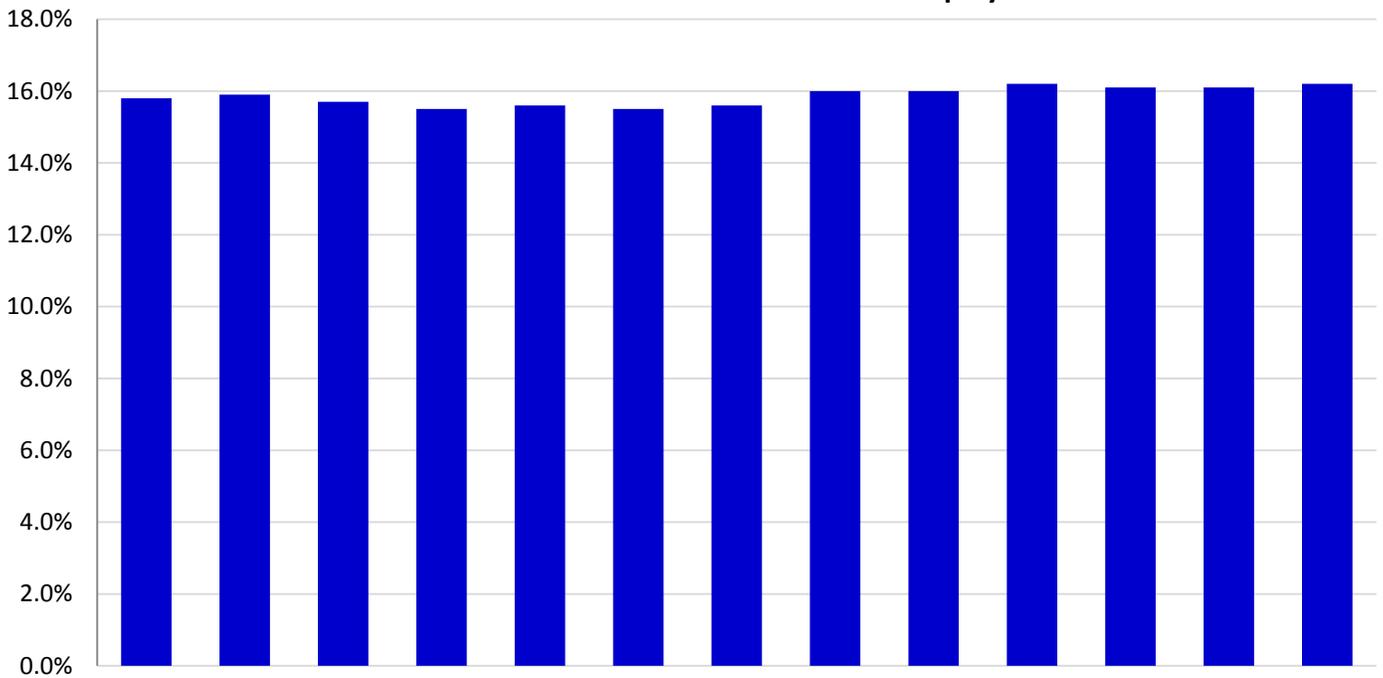
NOTE: SNAP numbers now reflect data pulled on the second Tuesday of the month after the reported month.

**Number and Percent of Non-disabled SNAP Adults Working
(Excludes Those Receiving TANF)**



Data Source: DHS Enterprise Data Warehouse

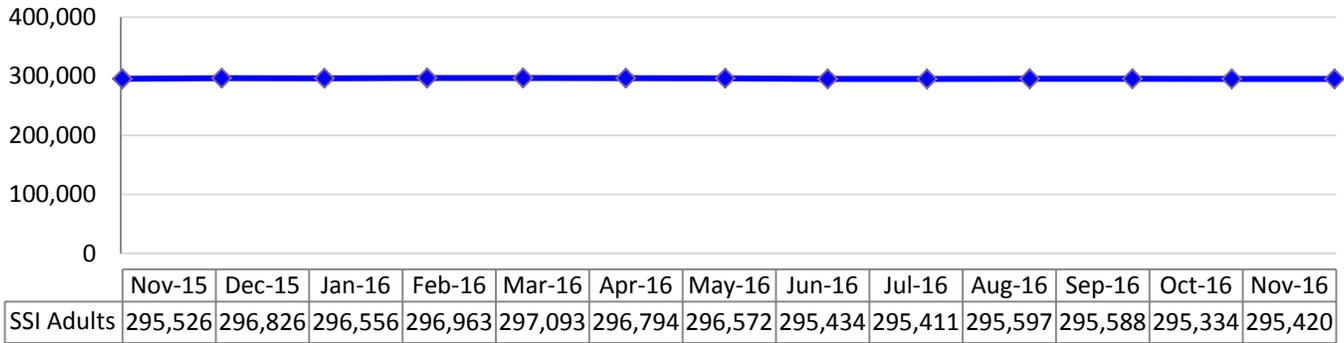
Percent of Non-disabled SNAP Adults with Full-time Employment*



*Full-time status according to CIS Employment Status Code

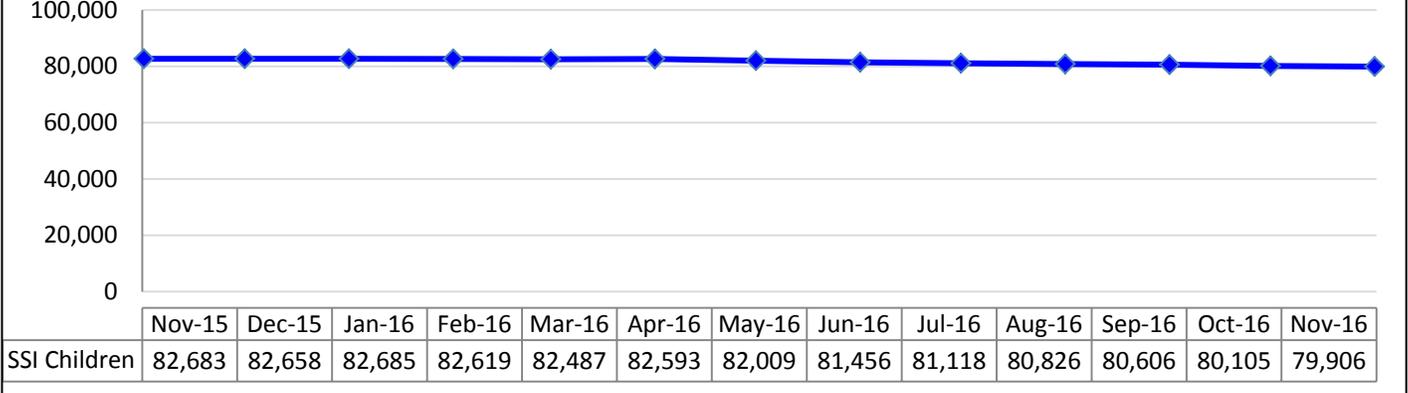
Data Source: DHS Enterprise Data Warehouse

**SSI Adults -- 0.0% Decrease in Total Adult SSI Enrollment
from November 2015 to November 2016**



Data Source: DHS Enterprise Data Warehouse

**SSI Children -- 3.4% Decrease in Total Child SSI Enrollment
from November 2015 to November 2016**



Data Source: DHS Enterprise Data Warehouse

Child Support Measures

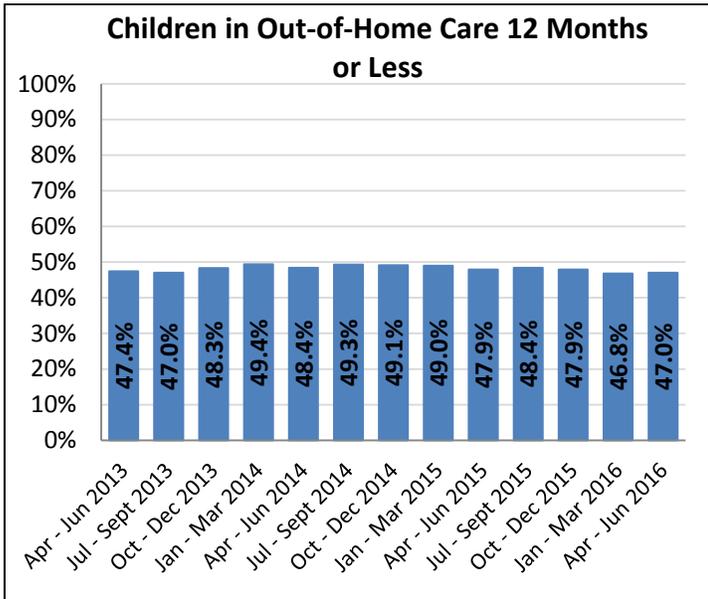
Child Support	Federal Target	Pennsylvania Rate												
		Nov 2015	Dec 2015	Jan 2016	Feb 2016	Mar 2016	Apr 2016	May 2016	June 2016	July 2016	Aug 2016	Sept 2016	Oct 2016*	Nov 2016
Child Support - Cases with Paternity Establishments**	80%	95%	96%	98%	100%	101%	103%	104%	106%	107%	108%	109%	94%*	95%
Child Support - Current Supports Collected	80%	84%	85%	84%	84%	84%	84%	84%	84%	84%	84%	84%	84%*	84%
Child Support - Percent of Cases Paying Arrears	80%	59%	68%	71%	75%	78%	80%	81%	82%	83%	84%	85%	46%*	56%
Cases with Orders	80%	90%	90%	90%	91%	91%	91%	91%	91%	91%	91%	91%	91%*	91%
Cost Effectiveness (FFY)	\$5.00	FFY 2012-13: \$5.45			FFY 2013-14: \$5.48			FFY 2014-15: \$5.48			FFY 2015-16: \$5.10		FFY 2016-17: \$5.10	

*Drop from September to October due to starting of new Federal Fiscal Year (compare with previous year) Data Source: OCSE Reports

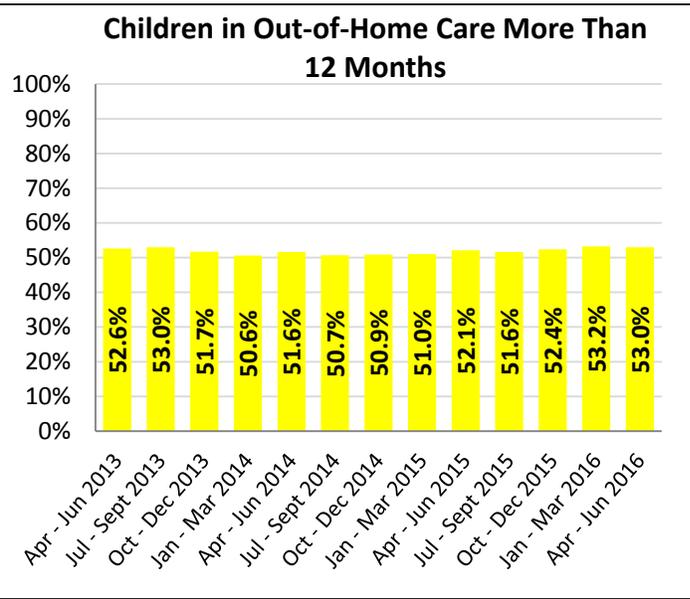
CHILD WELFARE SERVICES

Category: YDC/YFC's	Current	Average
Monthly Admissions	47 (September 2016)	Rolling Year Average 43 (Oct 2015 – Sept 2016)
Level of Improvement in Life Skills from Intake to Discharge for all YDC/YFC participants completing program	5.5% (September 2016)	Rolling Year Average 7.1% (Oct 2015 – Sept 2016)

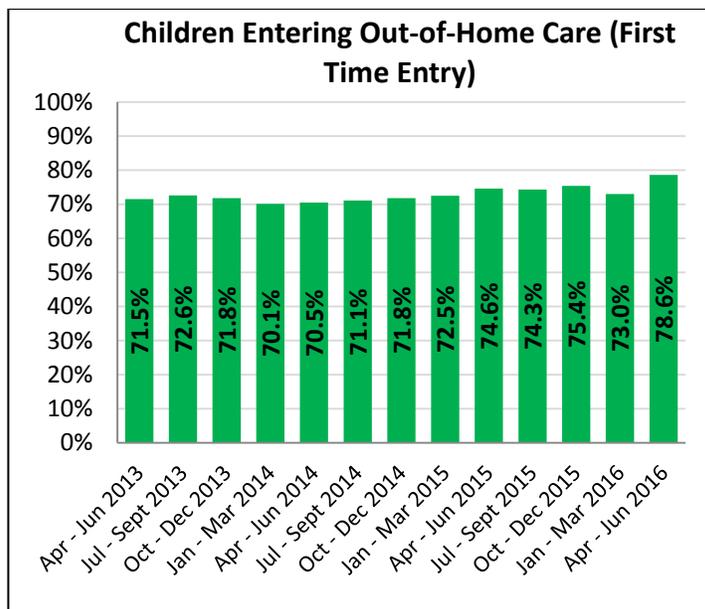
Data Source: Automatic Intake and Incident Reporting System (admissions); Ansell-Casey Life Skills Assessment (life skills)

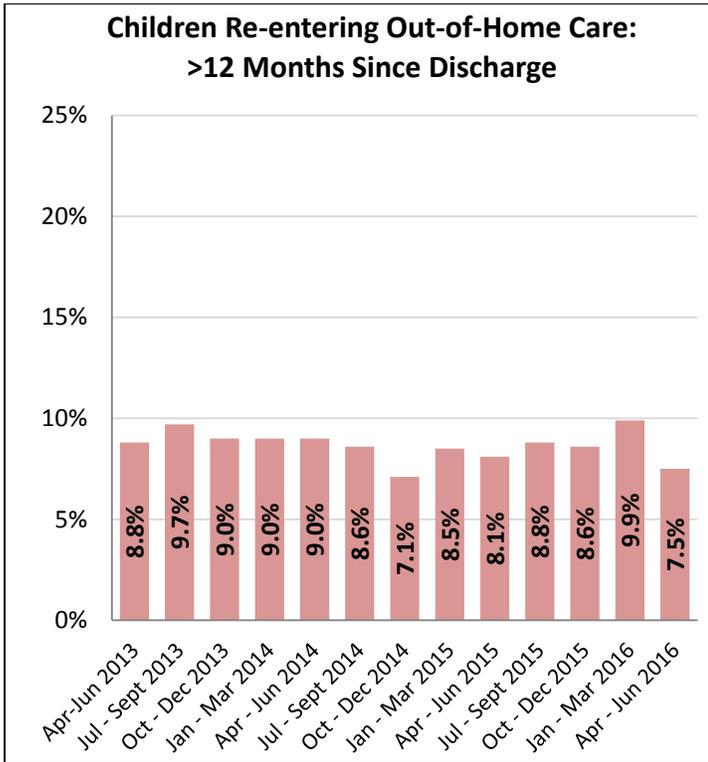


Data Source: AFCARS

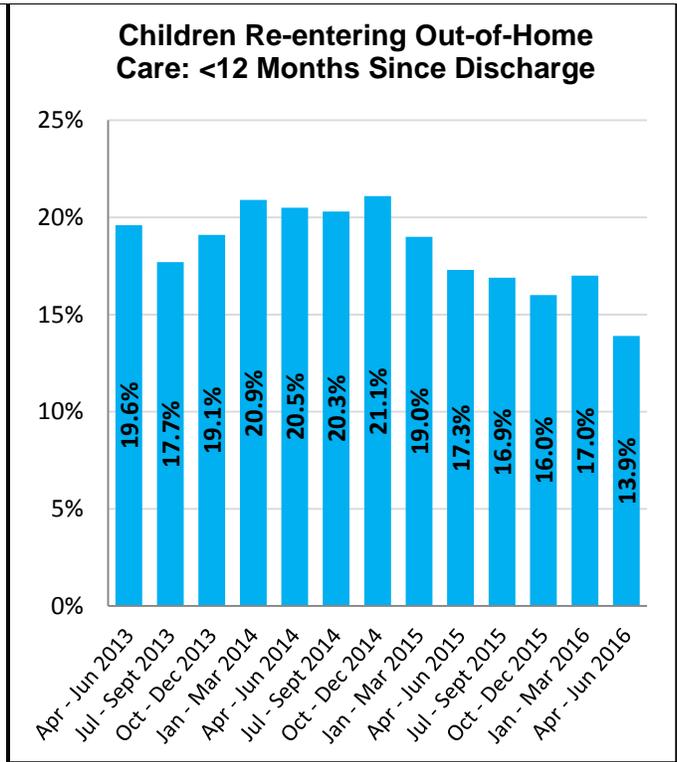


Data Source: AFCARS

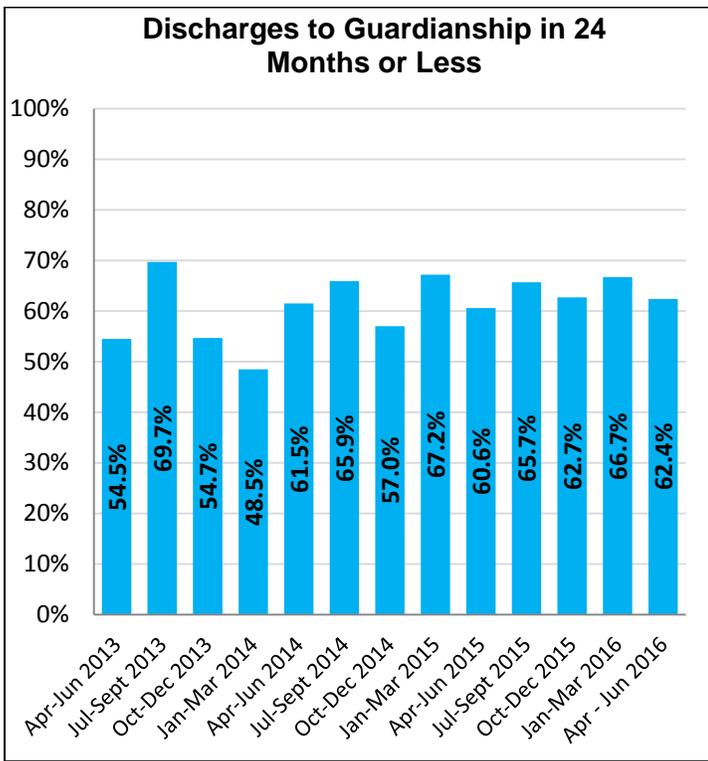




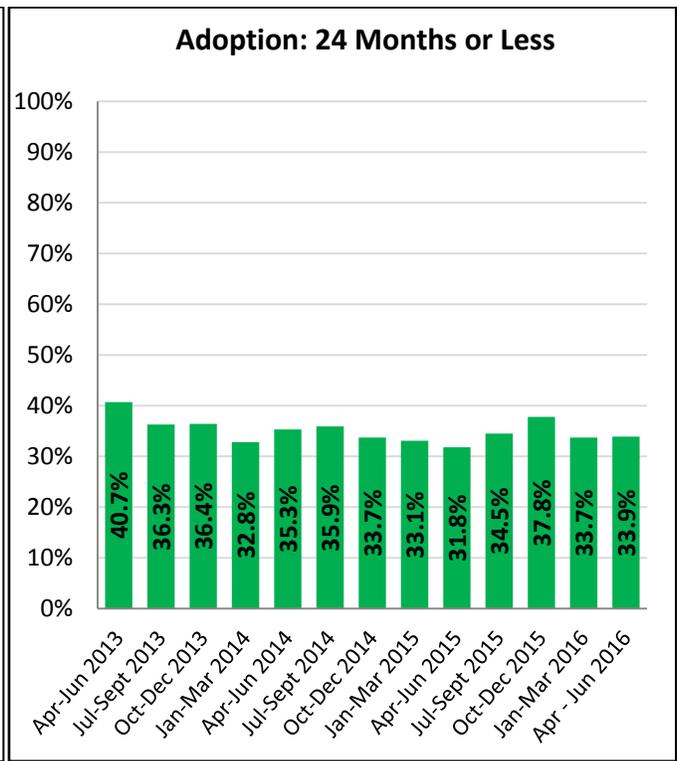
Data Source: AFCARS



Data Source: AFCARS

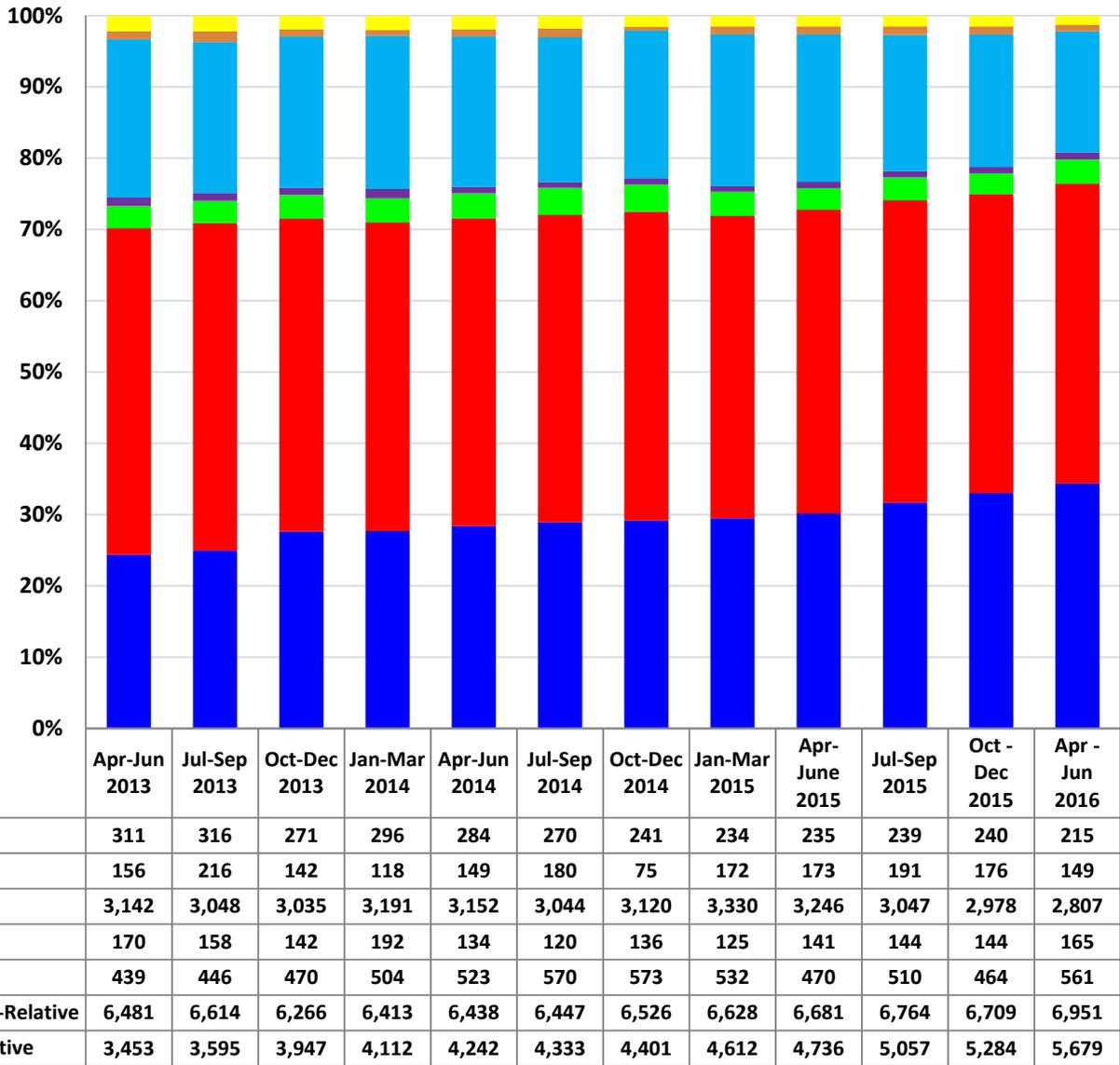


Data Source: AFCARS



Data Source: AFCARS

Child Welfare: Settings of Children in Care



"Supervised Independent Living" = those in an alternative transitional living arrangement where the child is under the supervision of the agency but without 24 hour adult supervision, is receiving financial support from the child welfare agency, and is in a setting which provides the opportunity for increased responsibility for self care.

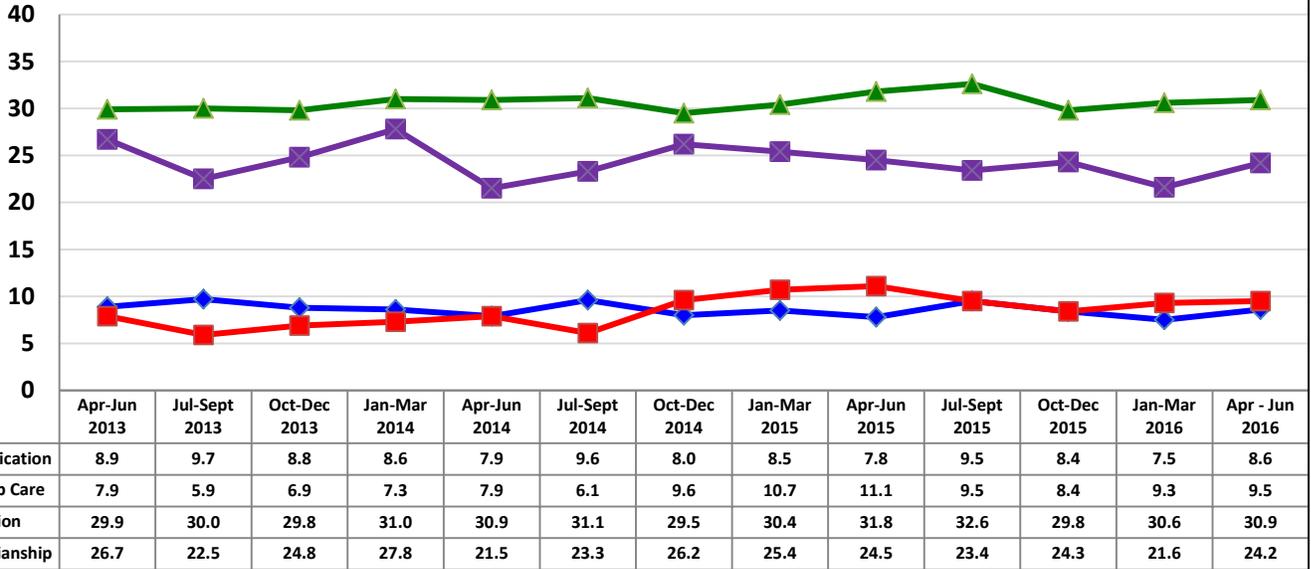
"Runaway" = those who have run away from the foster care setting.

"Residential Setting" = those placed in a group home or institution

"Home Setting" = those placed in pre-adoptive homes, Family Foster Home-relative, Family Foster Home-non-relative and trial home visits.

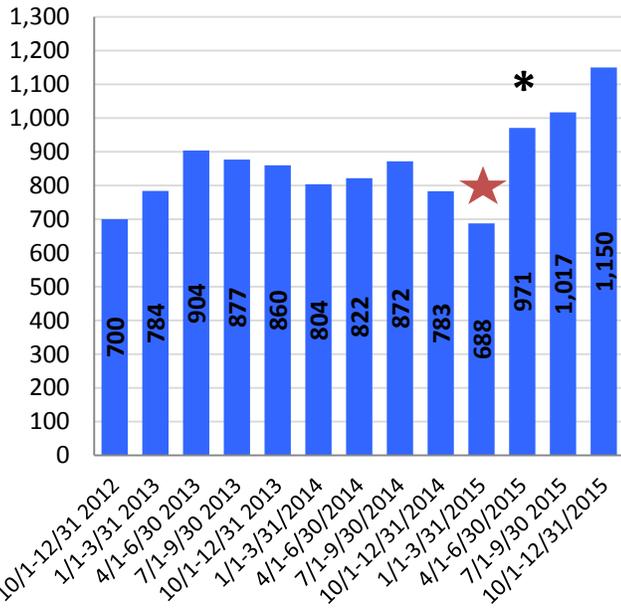
Data Source: AFCARS

Average Number of Months from Latest Removal from Home to Permanency Category



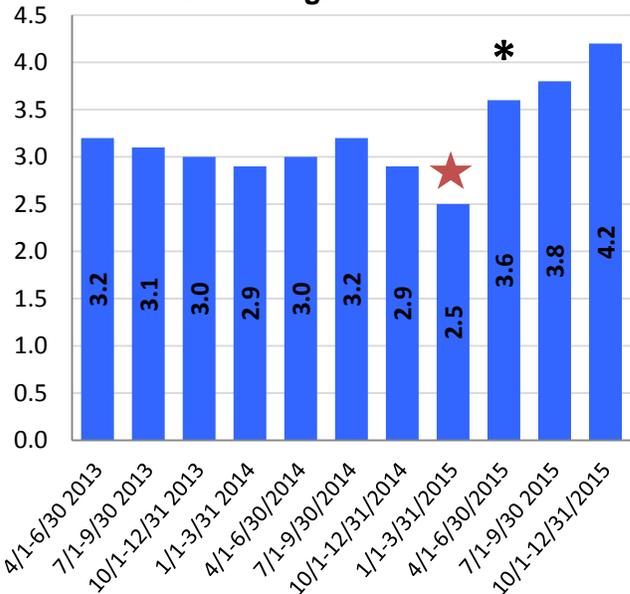
Data Source: AFCARS

Substantiated Reports of Child Abuse/Neglect in PA



Data Source: Childline

Rate per 10,000 Children of Substantiated Reports of Child Abuse/Neglect in PA



Data Source: Childline

* Increase due to new statutes requiring County Child Welfare agencies to complete an investigation and submit outcomes within 60 days.

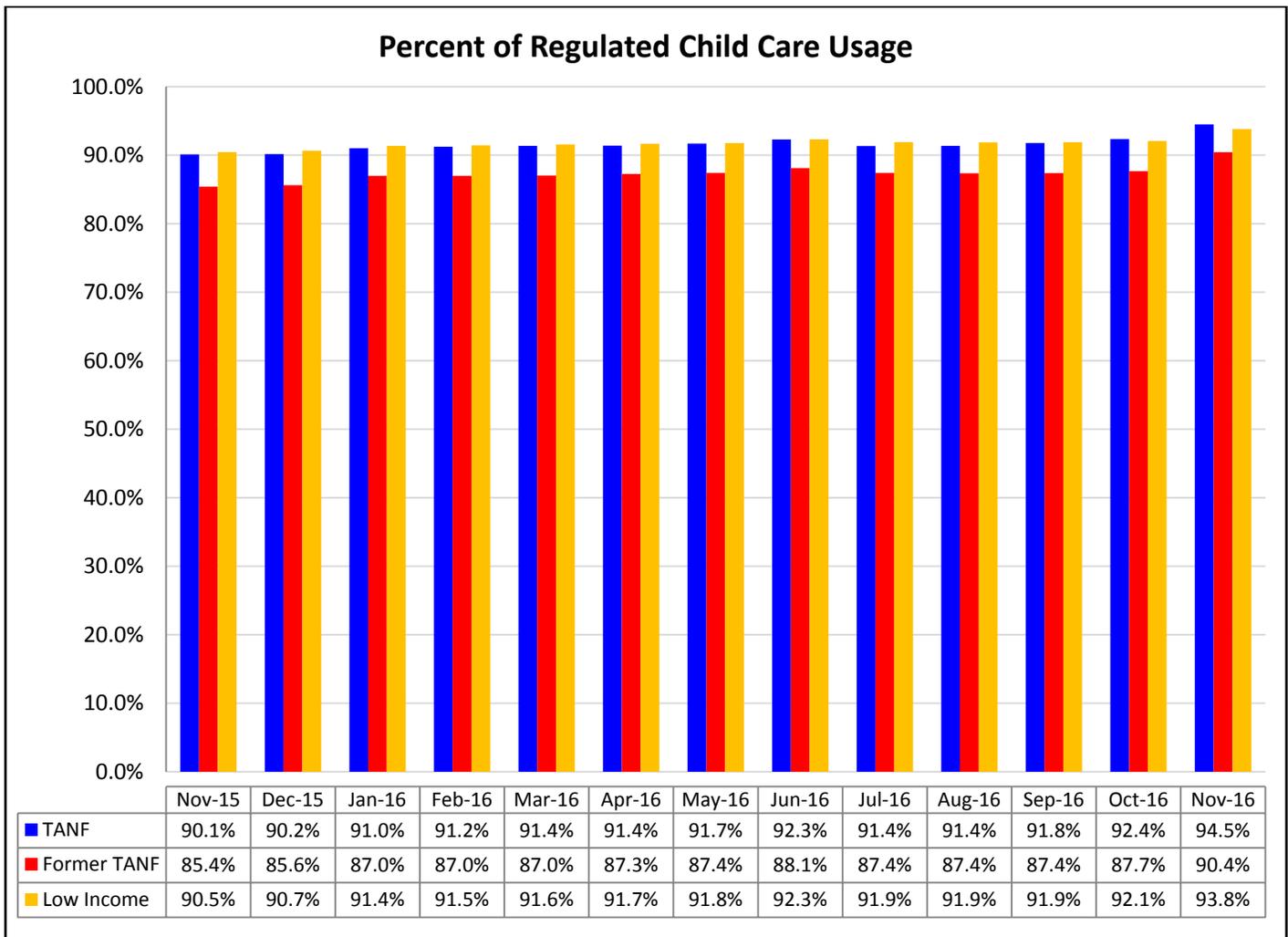
★ Data for January-March quarter is incomplete due to data conversion to new system

CHILD CARE AND EARLY LEARNING SERVICES

Child Care Subsidies	Unduplicated # Children Receiving* (November 2016)	Encumbrance (November 2016)	# on Waiting List (November 2016)
TANF	15,027	94.9%	0
Former TANF	32,212	113.1%	0
Low Income	63,885	103.5%	9,220

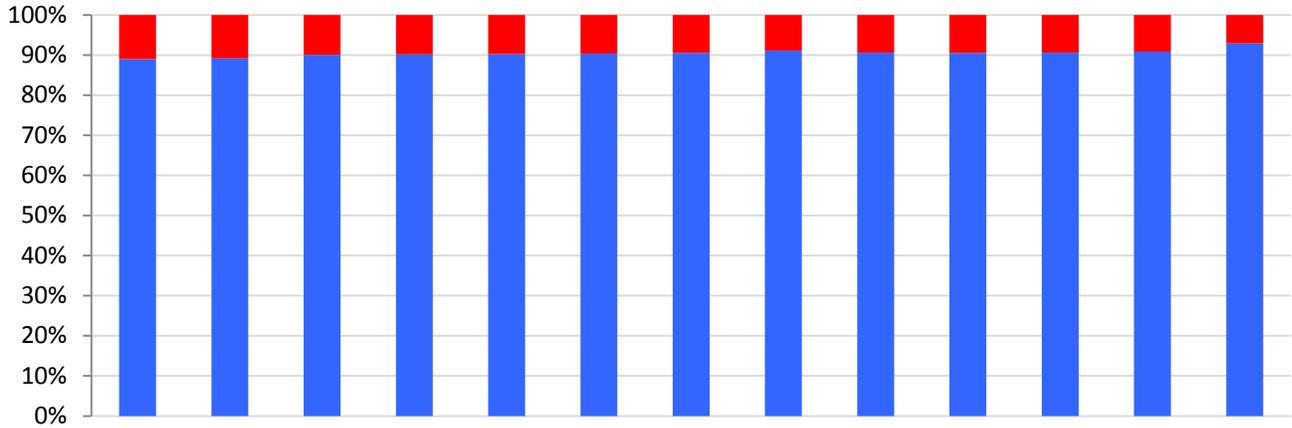
Data Sources: PELICAN CCW and PELICAN Child Care DW

*Preliminary Number – final number will be determined as additional data becomes available. Also beginning July 2012, number of children being served has decreased due to correction of a contractor error where children on the waiting list were being counted as receiving services.



Data Source: PELICAN CCW

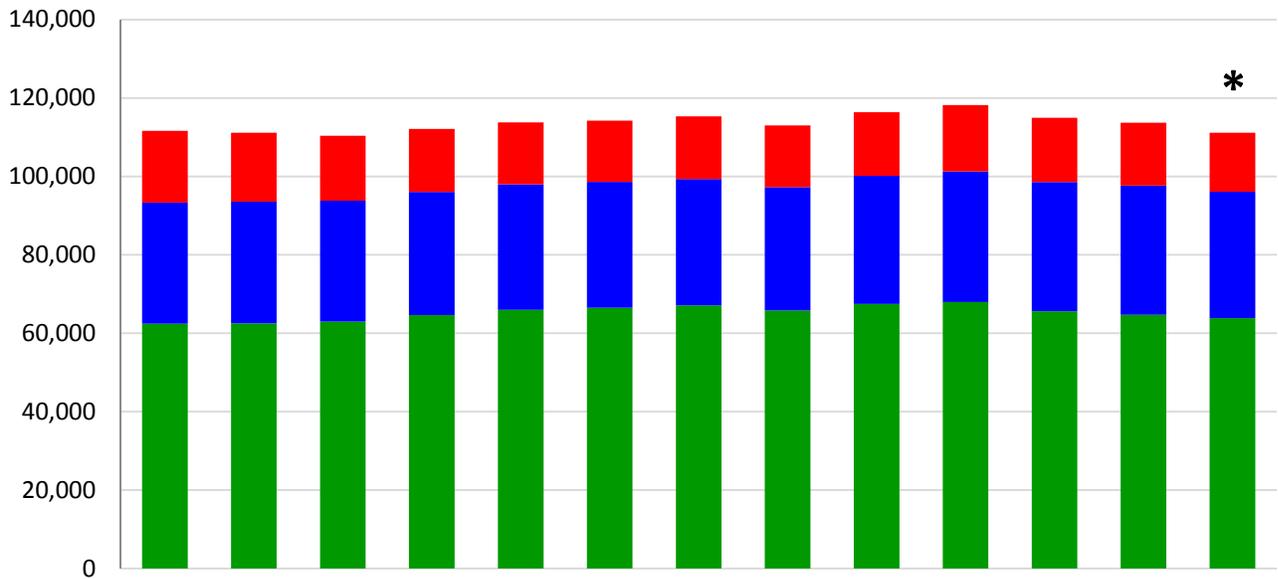
Percent of Children Receiving Subsidized Child Care in Regulated Versus Unregulated Settings



	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
■ Unregulated	11.0%	10.8%	9.9%	9.8%	9.7%	9.6%	9.5%	8.8%	9.4%	9.5%	9.4%	9.1%	7.1%
■ Regulated	89.0%	89.2%	90.1%	90.2%	90.3%	90.4%	90.5%	91.2%	90.6%	90.5%	90.6%	90.9%	92.9%

Data Source: PELICAN CCW

Children Receiving Subsidized Child Care

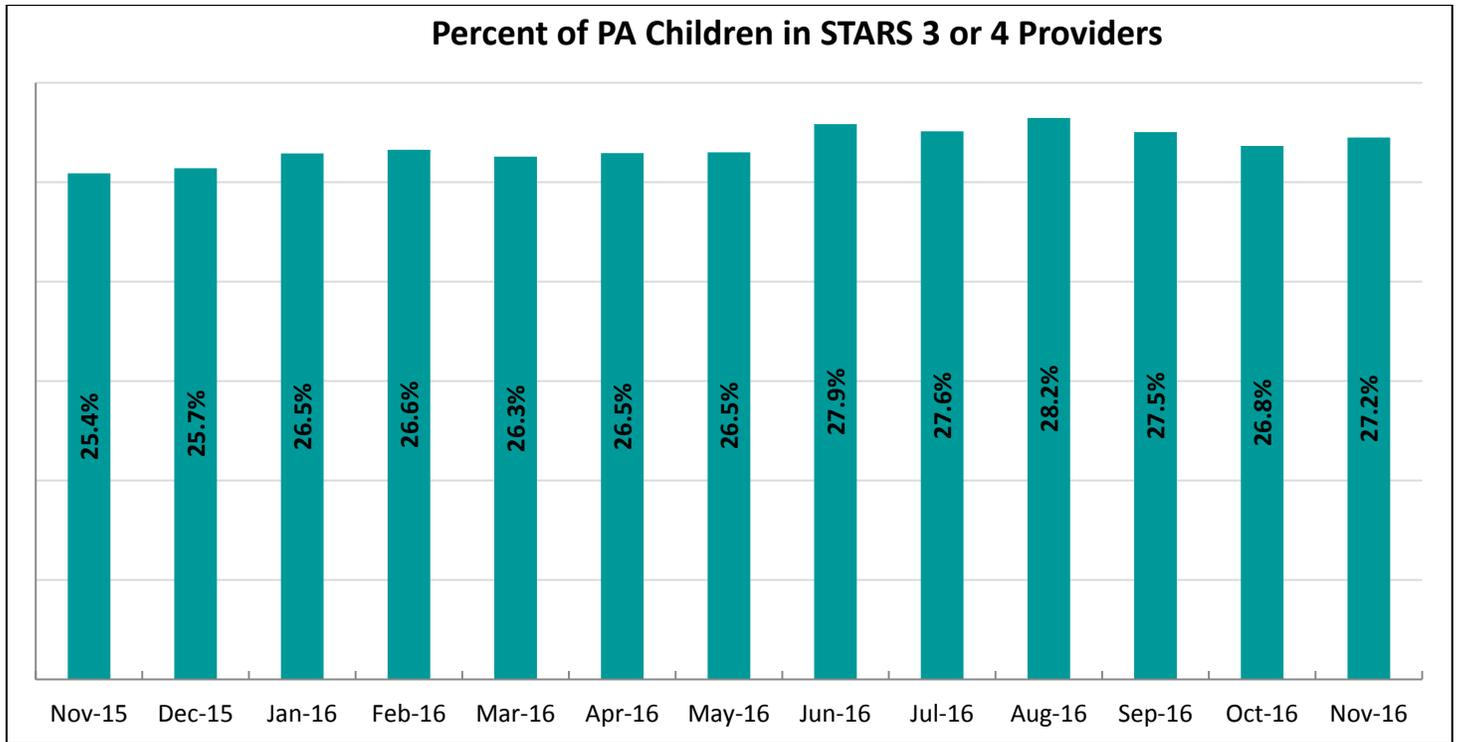


	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
■ TANF	18,313	17,590	16,584	16,036	15,797	15,622	15,964	15,758	16,245	16,901	16,397	16,046	15,027
■ Former TANF	30,881	31,037	30,836	31,418	32,022	32,104	32,224	31,416	32,645	33,340	32,943	32,915	32,212
■ Low Income	62,434	62,518	62,965	64,641	65,970	66,490	67,121	65,829	67,496	67,957	65,629	64,737	63,885

*Preliminary Numbers – final numbers will be determined as additional data becomes available Data Source: PELICAN CCW
 NOTE: Beginning July 2012, number of children being served has decreased due to correction of a contractor error where children on the waiting list were being counted as receiving services.

Keystone STARS	Current	Historical
% of Keystone STARS Providers at STAR 3 or STAR 4	36% (November 2016)	36% (October 2016)

Data Source: PELICAN KTQ



Data Source: PELICAN CCW

Infants, Toddlers, and Families Waiver and Early Intervention (0-3)	Current	Historical
Early Intervention Enrollment (1-day Count)	20,517 (November 2016)	20,506 (October 2016)
Early Intervention Enrollment (Unduplicated Total)	22,150 (November 2016)	21,700 (October 2016)
Waiver (Monthly Average)	2,810 (November 2016)	2,891 (October 2016)
Children Who Met EI Goals Prior to 3 rd Birthday	205 (15.3%) (November 2016)	302 (15.3%) (October 2016)

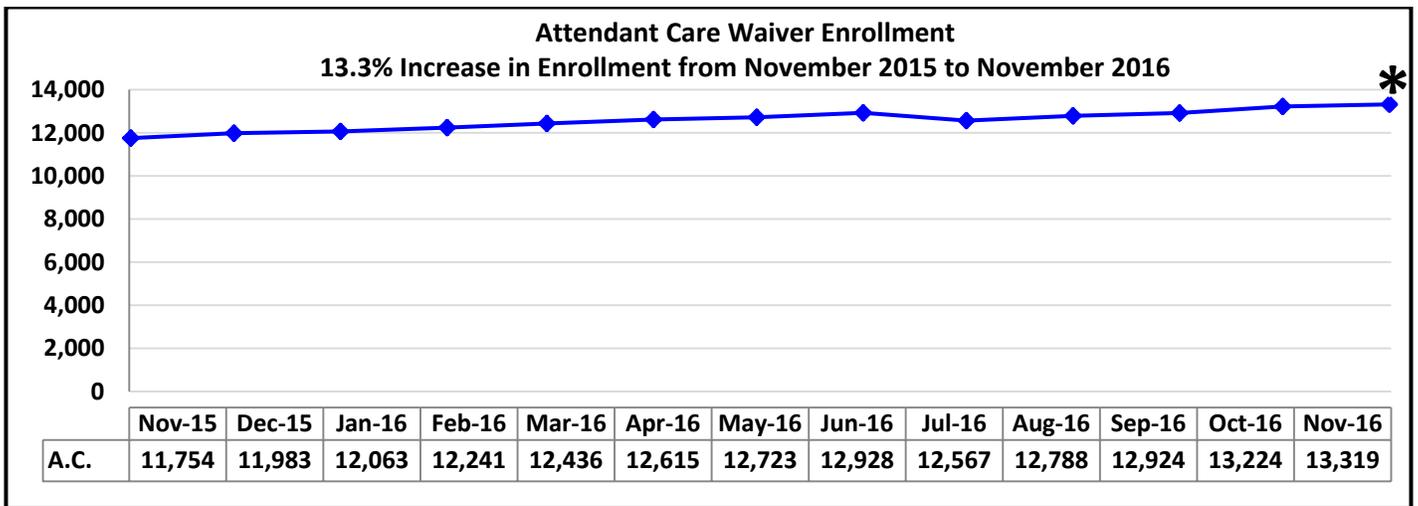
Data Sources: HCSIS DW, EI Ad Hoc Reporting Tool

Early Intervention Enrollment – The total number of children currently receiving services and supports through the EI program. The count of children (birth to three) who have a 25% delay in one or more of the following areas: cognitive development; physical development including vision and hearing; communication development; social or emotional development; or adaptive development.

ITF Waiver Enrollment – The total number of children currently receiving services and supports through the Infants, Toddlers, and Families Waiver. The count of children (birth to three) who are eligible for Medical Assistance, have a 50% delay in one area or 33% delay in two areas, and receive services in the home or a community setting.

Early Intervention Children Who Met EI Goals Prior to 3rd Birthday – Of children receiving early intervention services between the ages of zero and three, the number who meet their developmental goals by their 3rd birthday.

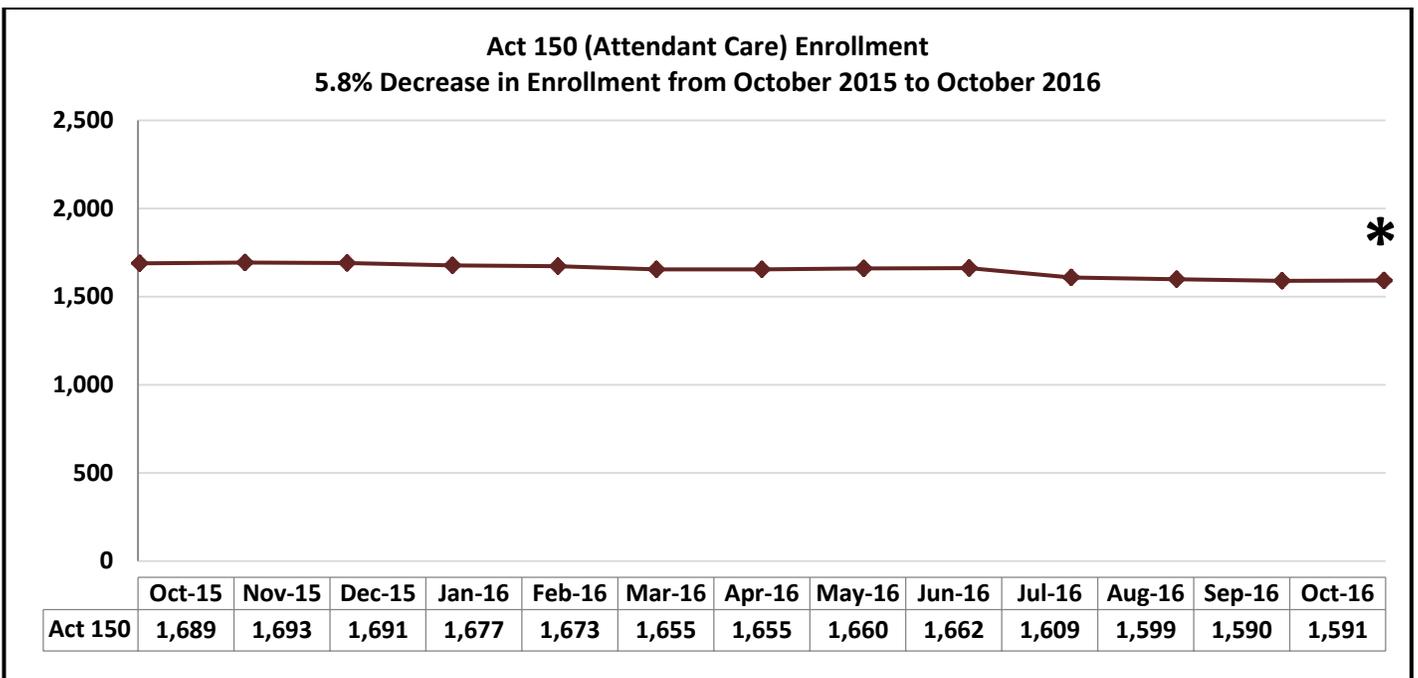
LONG TERM SUPPORTS FOR PERSONS WITH DISABILITIES AND OLDER PENNSYLVANIANS



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

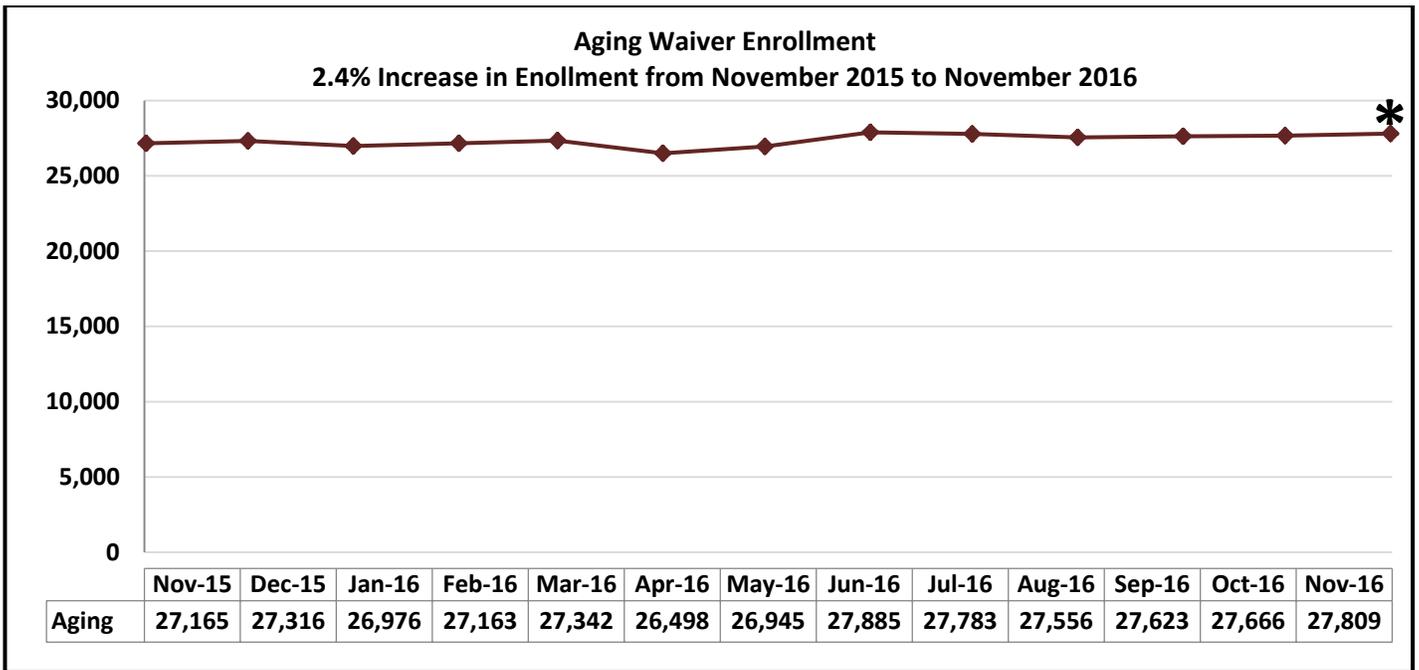
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides service coordination, personal assistance and personal emergency response system to individuals with physical disabilities, age 18 through 59, who are mentally alert. This waiver also provides community transition services. Participants must be Nursing Facility Clinically Eligible (NFCE).



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

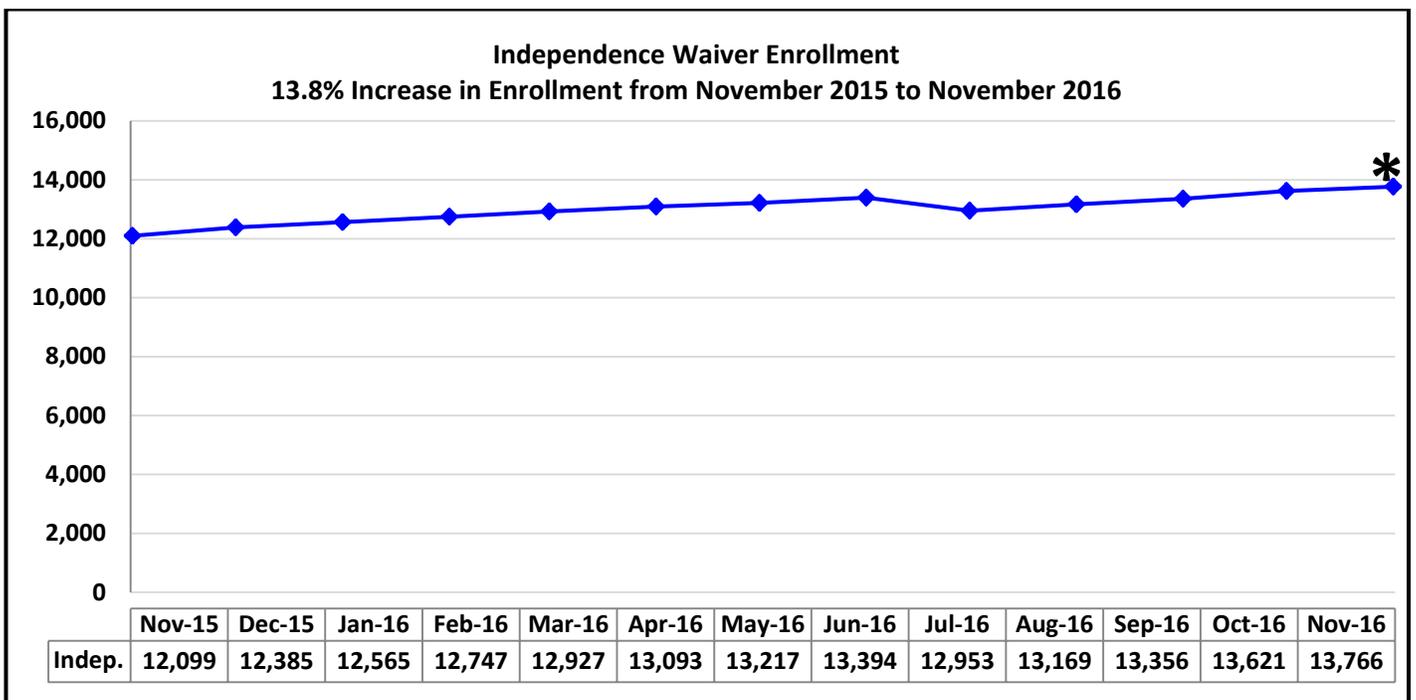
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. The Act 150 provides service coordination, personal assistance and personal emergency response system to individuals with physical disabilities, age 18 through 59, who are mentally alert. This waiver also provides community transition services. This is a state funded program. Participants must be NFCE but are not financially eligible for Medicaid.



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

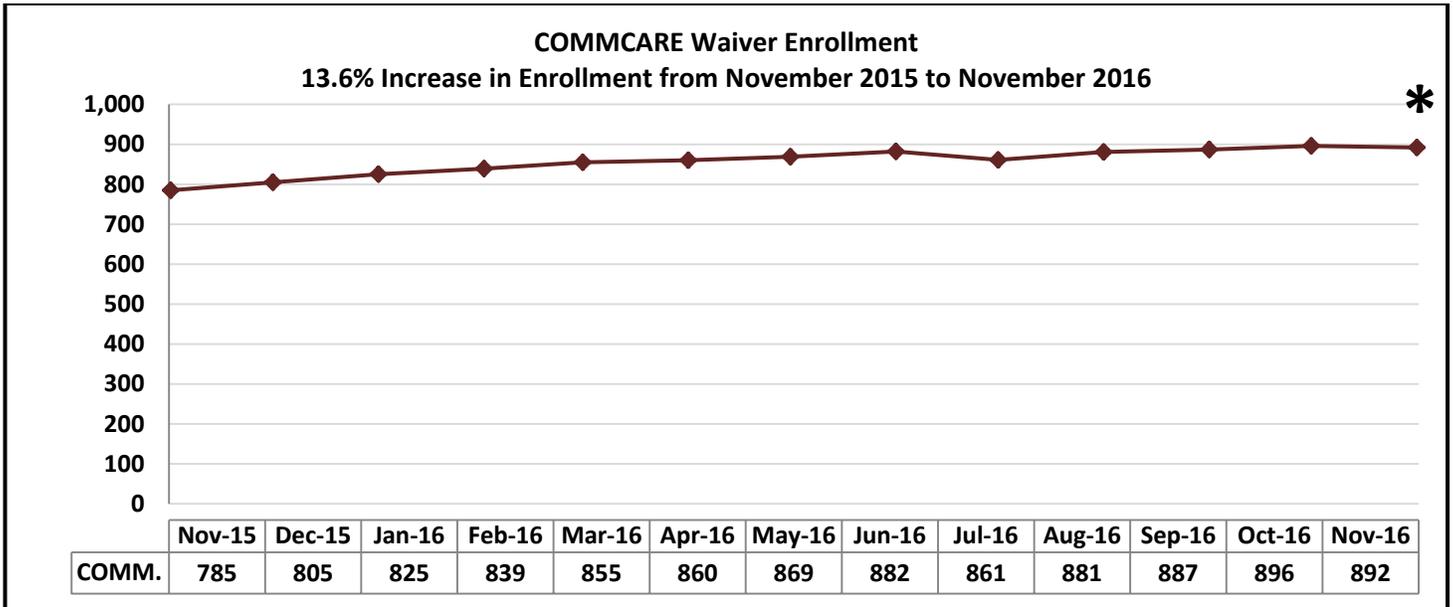
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides Home and community-based services for individuals 60 years of age or over who are NFCE.



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

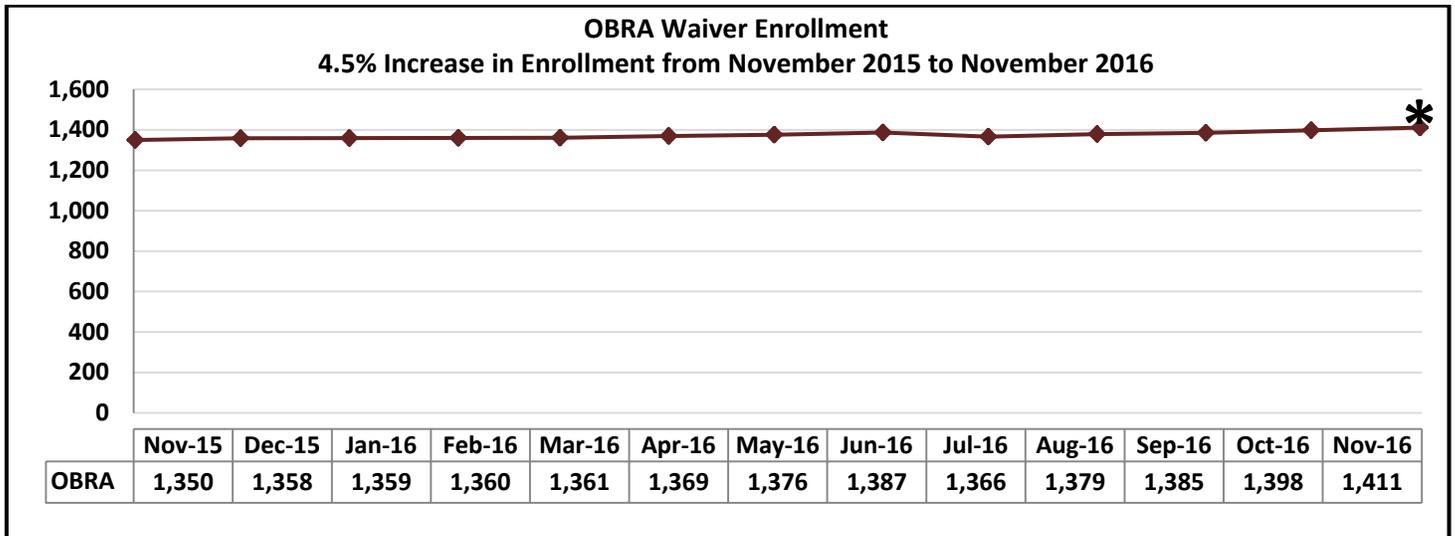
Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides services to disabled adults age 18 through 60, who are NFCE. The individual’s disability must result in at least three substantial functional limitations and expected to continue indefinitely.



Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides services to recipients with a traumatic brain injury diagnosis, age 21 and older, NFCE and where the disability results in at least three substantial functional limitations.

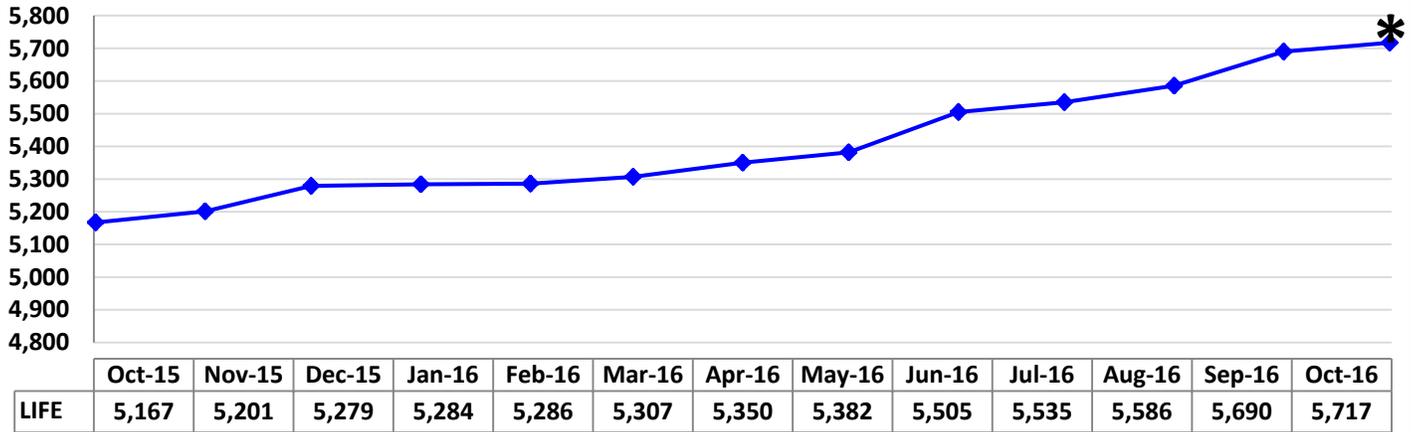


Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available**

Point-in-time (last day of month) count of unduplicated participants with an Approved Service Plan in DHS’s case management system. This waiver provides services to recipients who have developmental physical disabilities which results in at least three substantial functional limitations, age 18 through 59; disability manifested prior to age 22, and the disability is expected to continue indefinitely; requires ICF/ORC level of care.

Living Independence for the Elderly Enrollment
10.6% Increase in Enrollment from October 2015 to October 2016

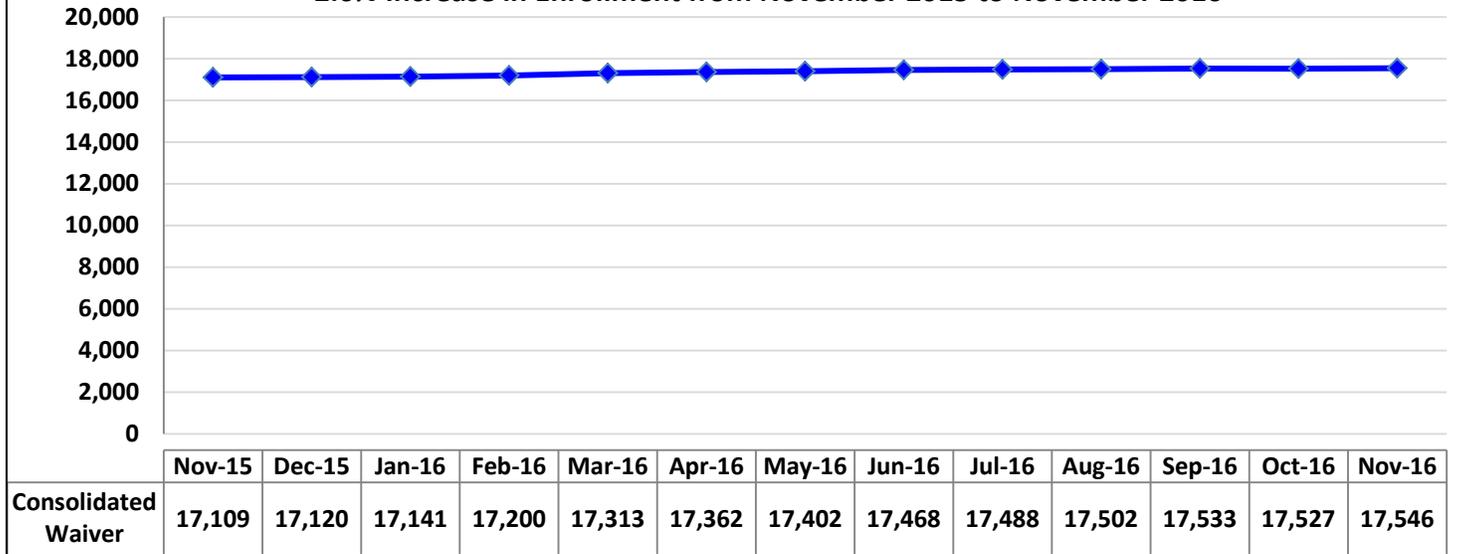


Source: DHS Enterprise Data Warehouse

***Preliminary Number – will be updated as additional data becomes available.**

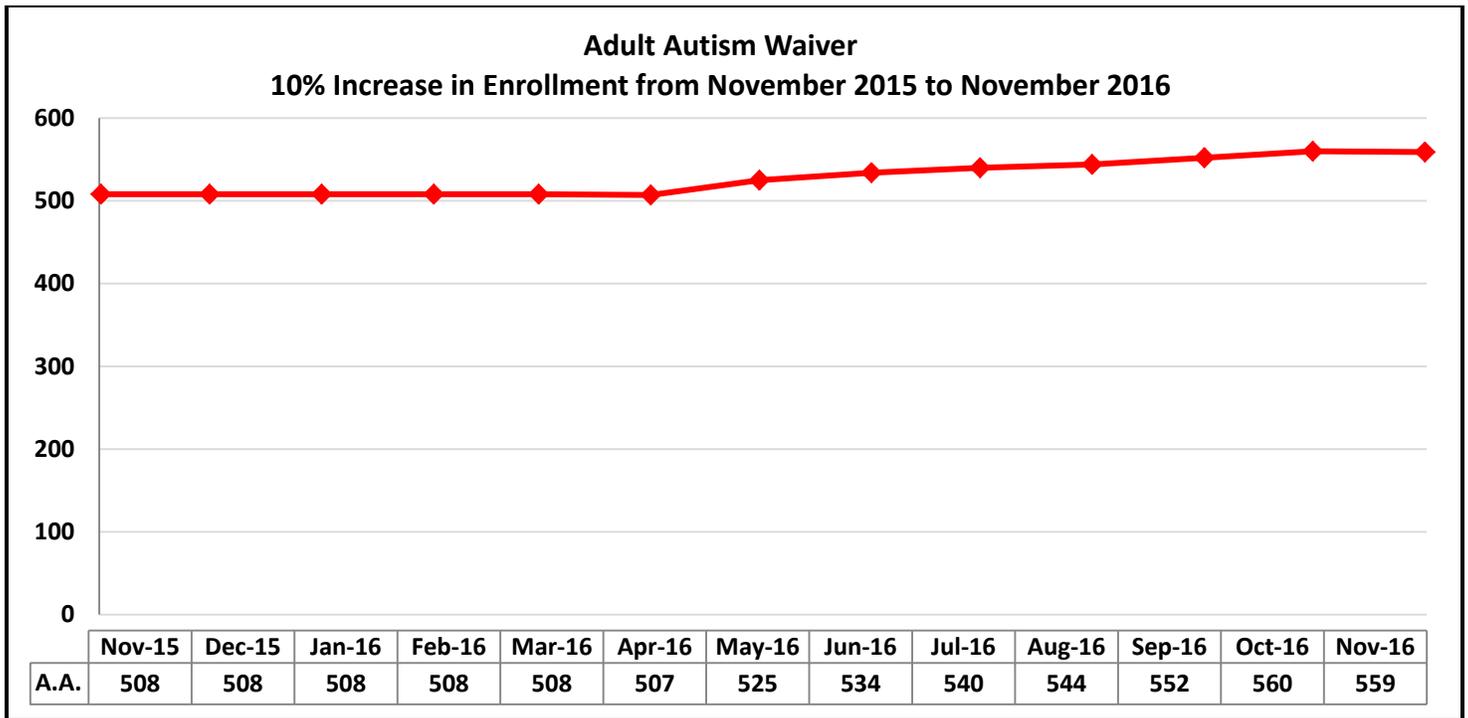
Unduplicated count of recipients which had claims in the month requested. LIFE is a managed care program and provides a comprehensive all-inclusive package of services for Pennsylvanians age 55 or older who meet the level of care needs for a Skilled Nursing Facility or a Special Rehabilitation Facility to enable them to maintain independence in their homes for as long as possible. Be age 55 or older, meet NFCE or a special rehabilitation facility, reside in an area served by a LIFE provider and be able to be safely served in the community as determined by a LIFE provider.

Consolidated Waiver
2.6% Increase in Enrollment from November 2015 to November 2016



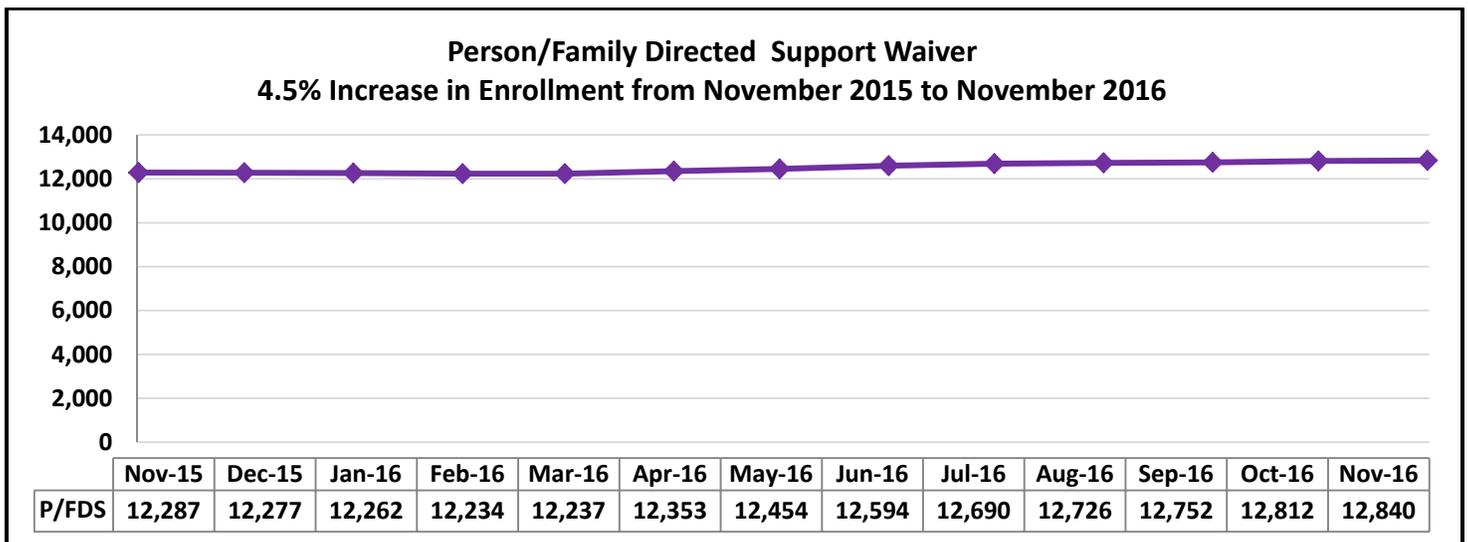
Source: DHS Enterprise Data Warehouse

Provides home and community services, including supports coordination and environmental accessibility adaptations, for individuals with intellectual disabilities who require an intermediate care facility level of care.



Source: DHS Enterprise Data Warehouse

Provides home and community services to persons, age 21 and over, with autism spectrum disorder to help them participate in their communities.



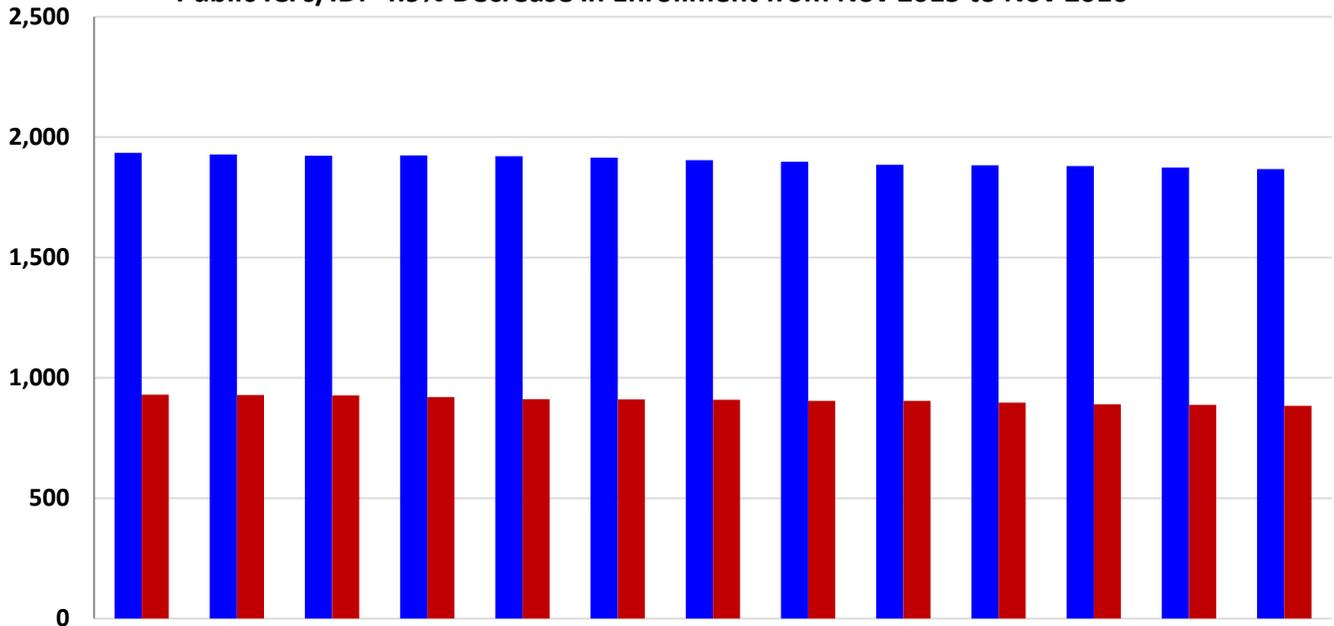
Source: DHS Enterprise Data Warehouse

Provides a limited array of services and supports, such as therapy and nursing and personal support, to individuals with intellectual disabilities who require an intermediate care facility level of care. Aimed primarily at those residing in their homes or with family members.

**Residents in Intermediate Care Facilities for Persons with Intellectual Disabilities
(Last Day of Month)**

Private ICFs/ID: 3.5% Decrease in Enrollment from Nov 2015 to Nov 2016

Public ICFs/ID: 4.9% Decrease in Enrollment from Nov 2015 to Nov 2016



	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16
Private	1,935	1,928	1,923	1,924	1,921	1,915	1,904	1,898	1,885	1,883	1,880	1,874	1,867
Public	930	929	927	920	911	910	909	904	904	897	890	888	884

Source: DHS Enterprise Data Warehouse and Mapper/FACT system

Nursing Home Population*

1.9% Decrease in Projected Enrollment from October 2015 to October 2016

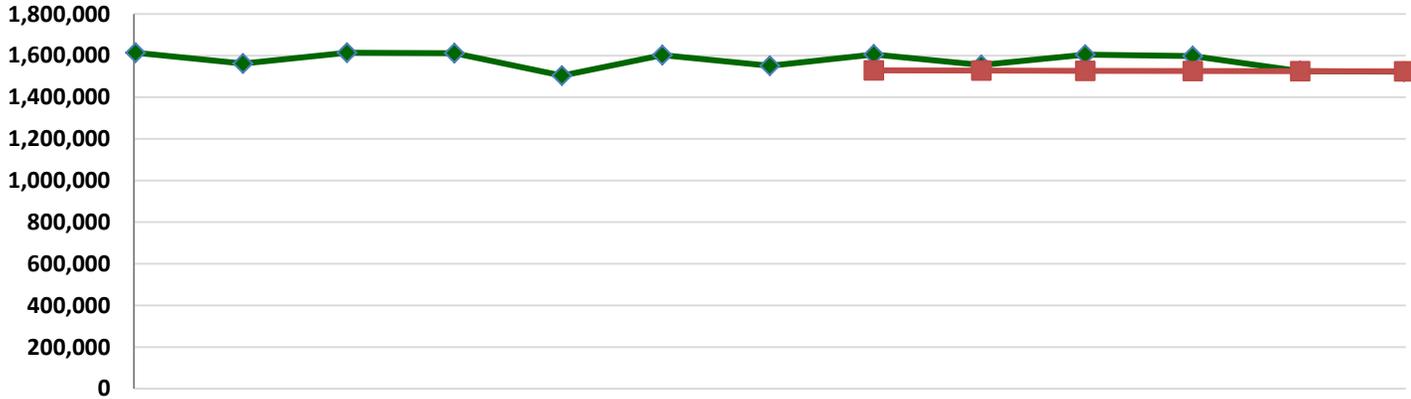


	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
NH Actual	56,877	56,778	56,774	56,925	56,708	56,731	56,568	56,494	56,320	56,073	55,606	54,382	52,047
NH Projected								55,959	55,926	55,892	55,858	55,823	55,788

Source: EDW PROMISE Claims

*Based upon paid claims data with a first date of service within the reporting period (i.e. numbers show persons actually receiving services during that month). Lower numbers are due, in part, to a time lag for paid claims; providers have up to six months to bill. Numbers may, therefore, be understated for a period of six months.

**Nursing Facility Bed Days (Bed Days Paid Based on First Date of Service)*
5.6% Decrease in Projected Enrollment from October 2015 to October 2016**



	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
Actual Bed Days	1,613,788	1,562,176	1,613,921	1,611,156	1,503,374	1,602,126	1,551,133	1,605,134	1,554,584	1,604,291	1,597,515	1,525,247	1,522,595
Projected Bed Days								1,528,725	1,527,823	1,526,903	1,525,967	1,525,014	1,524,043

Source: EDW PROMISE Claims

*Facility Bed Days are calculated as facility days + leave days + 1/3 hospital days. Based on paid claims first date of service. Due to the 6 month billing lag, this number is not mature yet. This number will continue to increase as data is refreshed each month.

OTHER METRICS

Third Party Liability

	Previous Month	Current Month	FYTD
Recoveries	\$10,383,887 (Oct 2016)	\$7,462,298 (Nov 2016)	\$61,233,295
Cost Avoidance	\$37,389,211 (Oct 2016)	\$28,016,329 (Nov 2016)	\$152,940,128
Opened Case	2,253 (Oct 2016)	2,280 (Nov 2016)	11,465

Data Source: TPL Financial Accounting System

Bureau of Program Integrity

	Current Month	FYTD
Provider Review Overpayment Recoveries	\$694,710 (Nov 2016)	\$3,332,591
Audit Contractor (RAC-CGI) Provider Review Recoveries	\$47 (Nov 2016)	\$89,286
Managed Care Overpayment Recoveries Reported	N/A	N/A
Recipient Restriction Cost Avoidance	\$5,006,000 (Nov 2016)	\$24,286,000

Data Source: DHS Executive Dashboard