

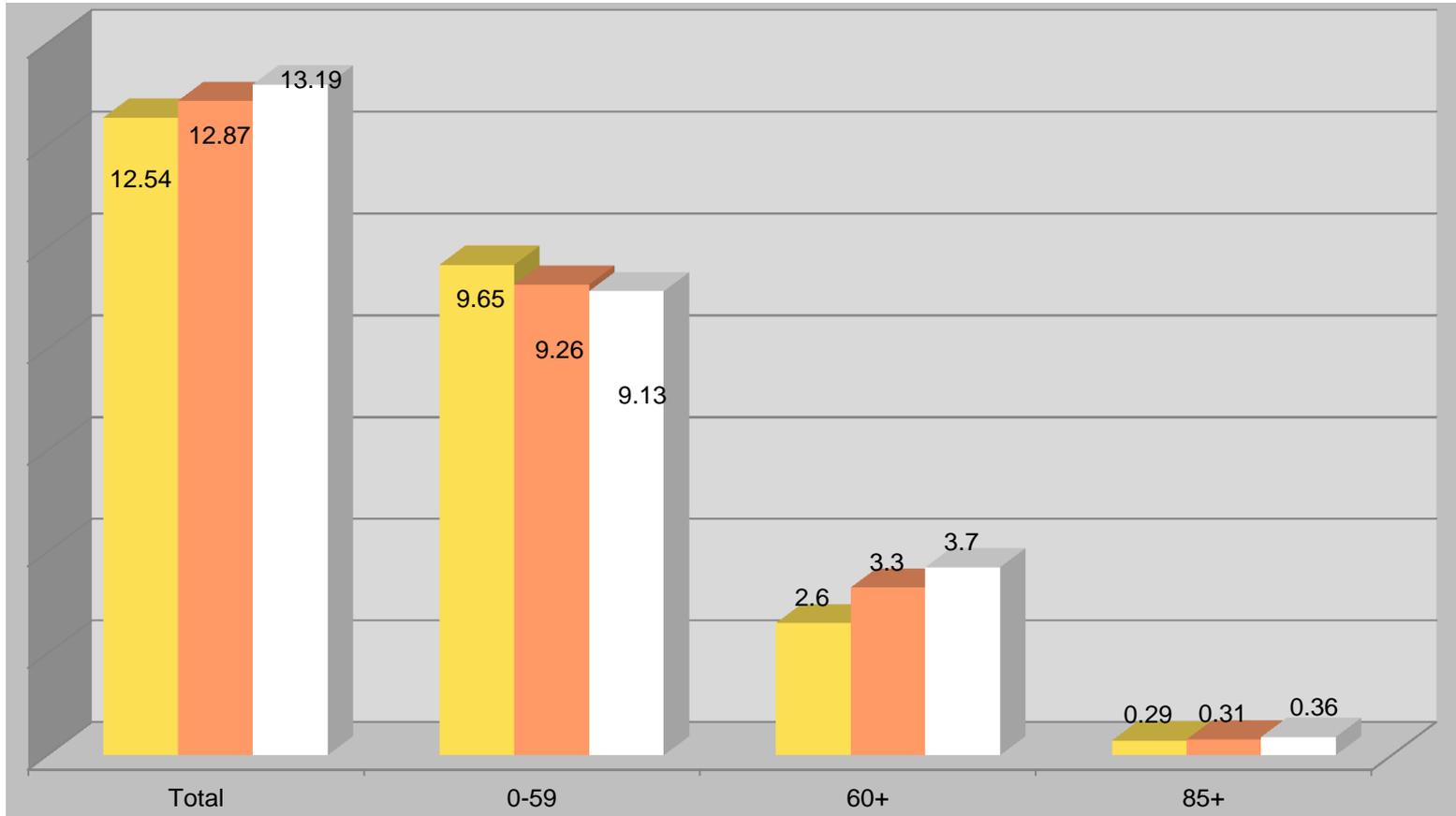


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Department of Aging

Pennsylvania's Population Growth 2010-2030 in Millions



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Constituents

- PDA serves over 1,000,000 Pennsylvania residents.
- Current PDA program demographic data
 - More than 41% of all consumers receiving services are over the age of 80
 - 26% of these individuals are over the age of 85
- Current program demographic data/gender
 - Older women represent 68% of all recipients of services from PDA –
 - 72% of recipients over the age of 85 are women.



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▶ People Served 2012-2013

PRE-ADMISSION ASSESSMENT

Assessments/re-certifications	110,415
Referrals to nursing homes	40,590
Referrals to community services	44,020

Individuals Receiving Assistance

Personal Assistance services	1,575
Attendant care services	2,300
Personal care services	11,480
Home support services	5,610
Congregate meals	116,465
Home delivered meals	33,160
Protective Services	16,940
Families receiving caregiver support	7,200



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Preventative Services

	FY13
Total Clients	
	364,916.00
% Minority Clients	
	17.69%
% Rural Clients	
	25.92%
% Clients Below Poverty	
	22.27%
# Clients with 3+ ADLs	
	45,115.00
# of Persons at Served at High Nutrition Risk	
	27,655.00



➤ Advocacy

- **Long-Term Care Ombudsman (LTCO):** program to identify, investigate and resolve complaints made by or on behalf of residents of long-term care settings
- LTCO program serves over 150,000 residents in over 2,900 nursing facilities, personal care homes, assisted living facilities and domiciliary care homes
- Have trained over 2,200 residents to act as volunteers



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Options Program

- Options program provides hands on services that include:
 - Adult Day Care, Care Management ,Consumer Reimbursement, Environmental Modifications , Guardianship , Home Delivered Meals, Home Health, Home Support, Medical Equipment/Supplemental Adaptive Devices, Overnight Shelter/Supervision, Personal Assistance Service, Personal Care, Protective Service Intake/Investigation.
- At the end of FY 13-14, 24 AAA will have eliminated their wait list



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Options Program

Service	Recipients	Expenditures
Personal Care	12,863	\$ 41,773,275.00
Homemaker	5,306	\$ 8,182,909.00
Home Deliv. Meals	29,951	\$ 35,462,843.00
Adult Day Care	954	\$ 4,096,298.00
Case Management	28,781	\$ 74,674,831.00
Congregate Meals	73,265	\$ 29,467,006.00
Transportation		\$ 18,154,129.00
Information and Assistance		\$ 25,118,098.00
Other*	115,672	\$ 43,398,582.00
Total		\$ 283,225,805.75



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Caregiver Support

	Recipients	Expenditures
Respite	4,189	\$ 10,870,789.08
Supplemental Services	68	\$ 30,774.00
Access Assistance	3,799	\$ 3,661,709.00



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Regulatory

- **Adult Day Services-** Adult day services centers operate for part of a 24-hour day and offer an interactive, safe, supervised environment for older adults and adults with a dementia-related disease, Parkinson's disease or other organic brain syndrome. Adult day services centers offer a community-based alternative to institutionalization and provide a reliable source of support and respite for caregivers.
 - PA currently has 255 centers serving 13405 consumers
- **Domiciliary Care Services-** Dom Care residents are matched to homes that best meet their special needs, preferences, and interests. Dom Care homes are smaller than the traditional personal care home in that home providers care for no more than three Dom Care residents. Unlike larger personal care homes, Dom Care homes are the individual provider's home.
 - PA currently has 553 homes serving 1015 consumers



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▶ Aging 2014-15 Budget Highlights

- PENNCARE increase of \$14 million to continue reduction of Options Waiting list
- PENNCARE increase of \$6.206 million Attendant Care recipients turning age 60
- Grants to Senior centers continued at \$2 million



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Questions



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